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May 24, 2024

KENNETH E. MAENPA, CM  
AIRPORT MANAGER  
TELLURIDER REGIONAL AIRPORT  
1500 LAST DOLLAR RD. SUITE 1  
TELLURIDE, CO 81435

RE: DBE PUBLIC NOTICE AND  
FY 2024-FY 2026 GOAL METHODOLOGY

Dear Mr. Maenpa:

The attached documents are forwarded for your consideration. If the documents meet with your approval, would you please accomplish the following:

1. GOAL METHODOLOGY - If the methodology and DBE goal meets with your approval accomplish the following:

- (a) Retain one copy of the methodology in your office for public review.
- (b) Taffy Pippin Consulting will forward a copy to the FAA.

Taffy Pippin Consulting will forward one copy of the Public Notice to the following addresses, along with other minority focus groups:

Greater Woodland Park Chamber of Commerce  
210 E Midland Ave.  
Woodland Park, CO 80863

US Small Business Administration  
721 19th St #426  
Denver, CO 80202

Should you have any questions concerning this document or its attachments, please be certain to call me.

Sincerely,



John J. Cessar, P.E.

Senior Project Manager

John.Cessar@dibblecorp.com | m 303.475.2623

**Dibble**



## **Overall DBE Three-Year Goal Methodology**

**Name of Recipient:** The Telluride Regional Airport Authority, (Sponsor) Telluride Regional Airport (TEX)

**Goal Period:** FY-2024- October 1, 2023, through September 30, 2026

<b>DOT-assisted contract amount:</b> FY-2024	\$12,882,465
FY-2025	\$00,000,000
FY-2026	<u>\$00,000,000</u>
<b>Total</b>	<b>\$12,882,465</b>

**Overall Three-Year Goal:**4.03%, to be accomplished through 4.03% RC and 0.00% RN

**Total dollar amount to be expended on DBEs:** \$519,163

### **Number and Type of Contracts that the airport anticipates awarding:**

Contracts Fiscal Year #1-FY 2024

1. South Side Development-Phase 1-Design - \$578,877
2. South Side Development-Phase 1-Construction - \$12,303,588

Contracts Fiscal Year #2 - FY 2025 – No federally funded projects

Contracts Fiscal Year #3 - FY 2026 – No federally funded projects

**Market Area:** The airport projects are located in south west Colorado. Construction contractors tend to be located regionally in and around immediate surrounding counties. The counties included in the market area for all projects include: Archuleta, Delta, Dolores, Eagle, Garfield, Gunnison, Hinsdale, La Plata, Mesa, Montezuma, Montrose, Ouray, Pitkin, San Juan, and San Miguel.

### **Step 1. Actual relative availability of DBEs**

The base figure for the relative availability was calculated as follows:

Method: Colorado DBE Directory: <https://coucp.dbesystem.com/>  
Census Bureau Data from <https://data.census.gov/cedsci/>

Weighted Availability of DBE firms:

**TABLE 1. Fiscal Year #1**

For FY-2024, award of the following is anticipated:

<i>Contract Name</i>	<i>Trade Description</i>	<i>NAICS Description</i>	<i>NAICS</i>	<i>Trade (\$)</i>	<i>Census</i>	<i>Directory</i>	<i>DBE (%)</i>	<i>DBE (\$) (= Trade \$ x DBE %)</i>
	<i>Geotechnical Engineering</i>	<i>Engineering Services</i>	<i>541330</i>	<i>\$101,880</i>	<i>222</i>	<i>7</i>	<i>3.15%</i>	<i>\$3,209</i>
	<i>Engineering</i>	<i>Engineering Services</i>	<i>541330</i>	<i>\$420,806</i>	<i>222</i>	<i>7</i>	<i>3.15%</i>	<i>\$13,255</i>
	<i>Survey</i>	<i>Survey &amp; Mapping (Except Geophysical)</i>	<i>541370</i>	<i>\$17,071</i>	<i>51</i>	<i>1</i>	<i>1.96%</i>	<i>\$335</i>
	<i>Consulting</i>	<i>Consulting Services</i>	<i>541611</i>	<i>\$10,800</i>	<i>206</i>	<i>6</i>	<i>2.91%</i>	<i>\$314</i>
	<i>Environmental Engineering</i>	<i>Engineering Services</i>	<i>541620</i>	<i>\$19,320</i>	<i>47</i>	<i>0</i>	<i>0%</i>	<i>\$0</i>
	<i>Traffic Control</i>	<i>Engineering Services</i>	<i>561990</i>	<i>\$9,000</i>	<i>28</i>	<i>2</i>	<i>7.14%</i>	<i>\$643</i>
<b>Total Contract #1</b>				<b>\$578,877</b>				<b>\$17,756 (3.07% of \$578,877)</b>

<i>Contract Name</i>	<i>Trade Description</i>	<i>NAICS Description</i>	<i>NAICS</i>	<i>Trade (\$)</i>	<i>Census</i>	<i>Directory</i>	<i>DBE (%)</i>	<i>DBE (\$) (= Trade \$ x DBE %)</i>
Southside Development Phase 1 Construction	<i>General Contractors</i>	<i>Commercial Building Construction</i>	<i>236220</i>	<i>\$1,215,000</i>	<i>72</i>	<i>1</i>	<i>1.39%</i>	<i>\$16,889</i>
	<i>Water/Sewer</i>	<i>Water/Sewer line and related structure construction</i>	<i>237110</i>	<i>\$135,000</i>	<i>39</i>	<i>1</i>	<i>2.56%</i>	<i>\$3,456</i>
	<i>Street/Highway</i>	<i>Highway &amp; Street Construction</i>	<i>237310</i>	<i>\$7,753,181</i>	<i>39</i>	<i>2</i>	<i>5.13%</i>	<i>\$397,738</i>
	<i>Electrical</i>	<i>Electrical and Wiring Contractors</i>	<i>238210</i>	<i>\$360,000</i>	<i>326</i>	<i>1</i>	<i>0.31%</i>	<i>\$1,116</i>
	<i>Site Prep</i>	<i>Site Preparation Contractors</i>	<i>238910</i>	<i>\$882,907</i>	<i>233</i>	<i>5</i>	<i>2.15%</i>	<i>\$18,983</i>
	<i>Hauling</i>	<i>Specialized Freight/Trucking</i>	<i>484220</i>	<i>\$90,000</i>	<i>101</i>	<i>8</i>	<i>7.92%</i>	<i>\$7,128</i>
	<i>Engineering</i>	<i>Engineering Services</i>	<i>541330</i>	<i>\$1,800,000</i>	<i>222</i>	<i>7</i>	<i>3.15%</i>	<i>\$56,700</i>
	<i>Security Services</i>	<i>Guards &amp; Patrols Services</i>	<i>561612</i>	<i>\$67,500</i>	<i>14</i>	<i>0</i>	<i>0%</i>	<i>\$0</i>
<b>Total Contract #2</b>				<b>\$12,303,588</b>				<b>\$502,010 (4.08% of \$12,303,588)</b>
<b>Total FY-2024</b>				<b>\$12,882,465</b>				<b>\$519,766 (4.03% of \$12,882,465)</b>

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **519,766**
- Total for All Trades: **12,882,465**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

**Base of DBE Goal: 4.03%**

### **Step 2: Adjustments to Step 1 base figure**

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what, if any, adjustment to the base figure was needed in order to arrive at the overall goal.

At this time there is not enough historical data on DBE participation available to reference to make an adjustment to the Step1 base figure therefore, Telluride Regional Airport Authority is adopting the Step 1 Base Figure as the overall goal for three-year goal period.

Furthermore, there are no applicable disparity studies for the local market area or recent legal case information from the relevant jurisdictions to show evidence of barriers to entry or competitiveness of DBEs in the market area that is sufficient to warrant making an adjustment to the base goal.

### **Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.**

The Sponsor will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
3. Ensuring distribution of DBE directory, through electronic means, to the widest feasible universe of potential prime contractors.

The Sponsor estimates that in meeting the established overall goal of 4.03% it will obtain 4.03% from RC participation and 0.00% through RN measures.

The Sponsor does not have a history of DBE participation or over-achievement of goals to reference as there was no goal set in the last 3 year goal period, and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 4.03% is to be obtained through race-conscious participation.

Sponsor will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation and track and report RN and RC participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

## PUBLIC PARTICIPATION

### **Consultation:**

In establishing the overall goal, Sponsor provided for consultation and publication. This process included consultation with minority, women, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Sponsor's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The Sponsor submits its overall goal for FY 2024 – FY 2026 to the FAA in May 2024, for their consideration and approval. Before establishing the overall goal each year, the Sponsor has consulted with the stakeholders listed below, to obtain information concerning the availability of disadvantaged and non-disadvantaged businesses and the effects of discrimination on opportunities for DBEs. The Sponsor's efforts are to establish a level playing field for the participation of DBEs. Following this consultation, the Sponsor has published a notice of the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection during normal business hours at the airport for 30 days following the date of the notice, and informing the public that the Sponsor and FAA will accept comments on the goals for 30 days from the date of the notice. This information was published on the FAA website <https://faa.dbesystem.com/FrontEnd/OutreachSearchPublic.asp?TN=faa&XID=1073> and Airport website <https://tellurideairport.com/public-notice/> and made available to the Greater Woodland Park Chamber of Commerce, US Small Business Administration in the State of Colorado. The notice includes addresses to which comments may be sent. The overall goal submission to the FAA will include a summary of information and comments received during this public participation process and the Sponsor's responses. The following agencies were invited to attend the consultation: The Colorado Business Women Group, Telluride Regional Airport Authority, Telluride Regional Airport, Tri-M Electric, B&M Construction, Bosco Constructors, Inc, Solar Valley Enterprises, Horizon Environmental Services, Dibble Engineering, Colorado Black Chamber of Commerce, and Taffy Pippin Consulting. We will begin using our overall goal on October 1 of each year unless we have received other instructions from the DOT.

Stakeholder consultation discussions were held with the following agencies and persons on May 17, 2024, at approximately 11:00 pm CDT, with no comments received.

<b>TELLURIDE REGIONAL AIRPORT AGENCIES CONSULTED WITH</b>
Agency/Organization
Kenny Maenpa, CM   Airport/FBO Manager Telluride Regional Airport
Dibble Engineering John Cessar, P E - Senior Project Manager
Dibble Engineering Emily Grubb, Senior Administrative Assistant
Taffy Pippin Consulting, LLC Clayton Pippin, Planner
Taffy Pippin Consulting, LLC Taffy Pippin, Consultant

If the proposed goal changes following review by the FAA Northwest Mountain Region Compliance Specialist the revised goal will be posted on Sponsor's official website.

Notwithstanding paragraph (f)(4) of §26.45, Sponsor's proposed goals will not be implemented until this requirement has been met.

*References:*  
*Colorado DBE Directory May 2024*  
*US Census Bureau/Census Data, May 2024*

## PUBLIC NOTICE

The Telluride Regional Airport Authority, owner of the Telluride Regional Airport hereby gives notice of Disadvantaged Business Enterprise Goals for Federal Aviation Administration sponsored projects, at Telluride Regional Airport for FY 2024-FY 2026. The DBE goal for FY 2024 is 4.03%, there is no DBE goal required for FY 2025, and there is no DBE goal required for FY 2026. The overall Three-Year DBE goal for FY 2024- FY 2026 is 4.03%. These goals were established in accordance with 49 CFR Part 26. Comments will be received for 30 days from the date of posting by emailing [taffypippin@gmail.com](mailto:taffypippin@gmail.com). A video/teleconference will be held **Friday May 17, 2024 @ 10:00 am MDT** for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process.

Please call the following number or follow the link to participate:

Topic: Telluride Regional Airport (TEX) DBE Goal Stakeholder Consultation

Time: May 17, 2024 10:00 AM Mountain Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/88615946191?pwd=YndVeXlLaUF0NWRUSFARk3BDQ1hLZz09>

Meeting ID: 886 1594 6191

Passcode: 678146

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- +1 309 205 3325 US
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- +1 646 931 3860 US
- +1 669 900 6833 US (San Jose)
- +1 689 278 1000 US
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