

**TELLURIDE REGIONAL AIRPORT AUTHORITY**  
**Micetic Field**

TRAA Airport Update  
April 2024  
No Meeting



Wilson April 2024

**Mick Francis, TRAA Chair**  
**Gary Bash, TRAA Vice Chair**  
**Kenneth E. Maenpa, Airport Manager**



## 2024 OPERATING BUDGET REPORT



### SUMMARY

	BUDGET 2024	YTD 2024 JAN-MAR	YTD 2023 JAN-MAR
Aircraft & Pilot (FBO) Income	7,652,000	2,704,350	2,850,114
Aircraft & Pilot (FBO) COGS	(3,831,900)	(1,132,267)	(1,335,679)
Aircraft & Pilot (FBO) Expenses	(1,585,647)	(391,748)	(457,398)
Administrative Expenses	(265,367)	(78,005)	(76,213)
<b>FBO Net Income (Loss)</b>	<b>1,969,086</b>	<b>1,102,330</b>	<b>980,824</b>
Terminal Income	480,950	151,513	151,664
Terminal Expenses	(240,300)	(129,487)	(100,304)
Administrative Expenses	(265,367)	(78,005)	(76,213)
<b>Terminal Net Income (Loss)</b>	<b>(24,717)</b>	<b>(55,979)</b>	<b>(24,853)</b>
Airside Income	909,500	325,531	264,310
Airside Expenses	(438,300)	(184,961)	(171,069)
Administrative Expenses	(265,367)	(78,005)	(76,213)
<b>Airside Net Income (Loss)</b>	<b>205,833</b>	<b>62,565</b>	<b>17,028</b>
<b>Total Net Cash Flows</b>	<b>2,510,203</b>	<b>1,108,916</b>	<b>972,999</b>
Interest Income	360,000	129,822	
<b>Ending Net Income:</b>	<b>2,870,203</b>	<b>1,238,738</b>	<b>972,999</b>



**2024 OPERATING BUDGET  
FIXED BASED OPERATION (FBO)**

AIRCRAFT & PILOT (FBO) INCOME	BUDGET	YTD 2024		YTD 2023
	2024	JAN-MAR	% Budget 24	JAN-MAR
Aircraft Oil	\$ 1,500	\$ 470	31%	\$ 447
100LL AvGas	150,000	36,682	24%	32,301
Catering	15,500	4,092	26%	4,467
Hangar Fees	385,000	200,372	52%	206,804
Jet-A	6,450,000	2,222,984	34%	2,334,260
Jet-A Airlines	140,000	40,128	29%	39,694
Line Services	210,000	104,421	50%	140,830
Pilot Supplies	24,500	8,154	33%	7,648
Tie-Down Fees	275,500	87,047	32%	83,663
<b>TOTAL INCOME</b>	<b>7,652,000</b>	<b>2,704,350</b>	<b>35%</b>	<b>2,850,114</b>
<b>AIRCRAFT &amp; PILOT (FBO) COST OF GOODS SOLD</b>	<b>BUDGET 2024</b>	<b>YTD 2024</b>	<b>% Budget 24</b>	<b>YTD 2023</b>
Jet-A Fuel *	3,550,500	1,071,208	30%	1,211,130
100LL Fuel	105,500	32,942	31%	23,637
Oil	3,900	605	16%	124
De-Ice	72,000		0%	70,859
Pilot Supplies	3,500	125	4%	638
Hats & T-Shirts	48,000	16,853	35%	14,495
Unleaded Fuel	48,500	10,534	22%	14,796
<b>TOTAL COGS</b>	<b>3,831,900</b>	<b>1,132,267</b>	<b>30%</b>	<b>1,335,679</b>
<b>GROSS PROFIT</b>	<b>3,820,100</b>	<b>1,572,083</b>	<b>41%</b>	<b>1,514,435</b>
<b>AIRCRAFT &amp; PILOT (FBO) EXPENSES</b>	<b>BUDGET 2024</b>	<b>YTD 2024</b>	<b>% Budget 24</b>	<b>YTD 2023</b>
Aircraft Incidents	20,000		0%	
Pilot Incentive Program	5,345	1,375	26%	1,597
Catering	1,200		0%	25
Pilot Refreshments	11,500	4,227	37%	2,916
Credit Card Fees	132,500	40,974	31%	44,629
Employee Health Insurance	358,500	93,142	26%	94,887
Employee Salaries	745,500	195,714	26%	188,705
Employee Training	5,800		0%	3,850
Equipment Maintenance	95,000	10,874	11%	11,703
Equipment Maintenance Labor	7,500		0%	
Equipment Rental	24,500		0%	35,916
Fuel Farm Utilities/Insurance	12,500	10,300	82%	10,816
Equipment Fuel & Oil	30,000	1,419	5%	386
Hangar Insurance	9,500	8,171	86%	8,978
Hangar Maintenance	5,500	948	17%	
Hangar Utilities	19,500	5,375	28%	6,568
Liability Insurance	12,800	7,465	58%	11,203
Line Supplies	21,500	2,875	13%	3,850
Pollution Insurance	2,002		0%	20,425
Uniforms	12,500	2,481	20%	3,533
Satellite Systems/Runway Camera	4,000	32	1%	43
FBO Software Subscription	16,500	4,287	26%	5,314
Workman's Compensation	32,000	2,089	7%	2,054
<b>TOTAL DIRECT EXPENSES</b>	<b>1,585,647</b>	<b>391,748</b>	<b>25%</b>	<b>457,398</b>
<b>Net Income Before Allocation of Admin Costs</b>	<b>2,234,453</b>	<b>1,180,335</b>	<b>53%</b>	<b>1,057,037</b>
<b>Admin &amp; Operations (1/3 of Total)</b>	<b>265,367</b>	<b>78,005</b>	<b>29%</b>	<b>76,213</b>
<b>NET INCOME</b>	<b>\$ 1,969,086</b>	<b>\$ 1,102,330</b>	<b>56%</b>	<b>\$ 980,824</b>



## 2024 OPERATING BUDGET TERMINAL

	BUDGET	YTD 2024		YTD 2023
	2024	JAN-MAR	% Budget 24	JAN-MAR
<b>TERMINAL INCOME</b>				
Advertising	\$ 3,500	\$ 569	16%	\$ 841
Airlines	60,500	17,026	28%	17,657
Car Rental Agencies	185,000	44,278	24%	62,160
On-Line Services	60,500	14,609	24%	14,539
Office Rentals	35,500	9,810	28%	9,593
Parking Lot	65,500	12,118	19%	8,866
Taxi Service/Annual Fee	65,500	50,945	78%	35,892
Vending Machines	4,950	2,158	44%	2,116
<b>TOTAL INCOME</b>	<b>480,950</b>	<b>151,513</b>	<b>32%</b>	<b>151,664</b>
<b>TERMINAL EXPENSES</b>				
	2023	YTD 2024	% Budget 24	YTD 2023
Janitorial Supplies	7,500	2,503	33%	2,617
Janitorial Services	65,000	13,716	21%	13,701
Liability Insurance	12,800	7,465	58%	11,203
Maintenance	35,500	8,252	23%	27,668
Maintenance Labor	2,500		0%	
Parking Lot	8,000	1,305	16%	149
Security	9,500	20,236	213%	8,788
Security - Cyber Security		35,438		
Terminal Insurance	10,500	17,375	165%	10,034
Terminal Utilities	40,500	13,310	33%	15,026
Trash	16,500	2,811	17%	3,575
Vending Machine Expense	3,500	1,254	36%	996
Water Maintenance	28,500	5,822	20%	6,547
<b>TOTAL DIRECT EXPENSES</b>	<b>240,300</b>	<b>129,487</b>	<b>54%</b>	<b>100,304</b>
<b>Net Income Before Allocation of Admin Costs</b>	<b>240,650</b>	<b>22,026</b>	<b>9%</b>	<b>51,360</b>
<b>Admin &amp; Operations (1/3 of Total)</b>	<b>265,367</b>	<b>78,005</b>	<b>29%</b>	<b>76,213</b>
<b>NET INCOME</b>	<b>\$ (24,717)</b>	<b>\$ (55,979)</b>	<b>226%</b>	<b>\$ (24,853)</b>



## 2024 OPERATING BUDGET AIRSIDE

	BUDGET 2024	YTD 2024 JAN-MAR	% Budget 24	YTD 2023 JAN-MAR
<b>AIRSIDE INCOME</b>				
Airline Landing Fees	\$ 48,500	\$ 10,860	22%	\$ 12,792
GA Landing Fees	545,000	226,568	42%	162,463
Land Leases	110,500	45,378	41%	43,258
State Fuel Tax Rebates	205,500	42,725	21%	45,797
TOTAL INCOME	909,500	325,531	36%	264,310
<b>AIRSIDE EXPENSES</b>				
Airfield Lighting Maintenance	6,000	984	16%	26
Airfield Lighting Utilities	2,500	581	23%	682
Airfield Insurance	18,500	15,911	86%	17,427
Airfield Maintenance	82,000		0%	2,056
Airfield De-ice Material	72,800	36,503	50%	36,732
ARFF Building Insurance	550	473	86%	491
ARFF Consumables	6,500		0%	
ARFF Maintenance	5,000		0%	88
ARFF Training	25,500		0%	
ARFF Liability Insurance	17,000	29,741	175%	14,892
ARFF Utilities	5,500	2,256	41%	2,435
AWOS Maintenance	9,500	6,046	64%	5,870
AWOS Utilities	650	188	29%	188
Business Auto Policy	20,500	22,861	112%	19,918
Equipment Fuel & Oil	24,500	9,500	39%	16,612
Equipment Insurance	11,500	9,891	86%	10,034
Equipment Maintenance	55,500	25,122	45%	13,371
Equipment Maintenance Labor	12,000		0%	
Liability Insurance	12,800	7,465	58%	11,203
SRE Insurance	3,500	2,611	75%	3,010
SRE Utilities	10,500	3,523	34%	4,729
SWMP Maintenance	4,000		0%	
LOC M & RNAV GPS M Maintenance	31,500	11,305	36%	11,305
TOTAL DIRECT EXPENSES	438,300	184,961	42%	171,069
Net Income Before Allocation of Admin Costs	471,200	140,570	30%	93,241
Admin & Operations (1/3 of Total)	265,367	78,005	29%	76,213
NET INCOME	205,833	62,565	30%	17,028

SE/ME Recip & TP = \$3.25/1000#

Jet = \$7.50/1000#



## 2024 OPERATING BUDGET ADMINISTRATION

ADMINISTRATIVE EXPENSES	BUDGET 2024	YTD 2024 JAN-MAR	% Budget 24	YTD 2023 JAN-MAR
Accounting Audit	\$ 20,500		0%	
Administrative Salaries	295,500	110,824	38%	119,169
Bad Debts				
Bank Finance Charges	800	215	27%	
Copy/Computer Lease	6,500	1,534	24%	1,986
Dues & Subscriptions	42,000	14,772	35%	9,559
Employee Education	2,500		0%	
Employee Medical Insurance	78,500	12,310	16%	7,393
Fringe Benefits	16,500	10,643	65%	10,592
Legal	38,500	1,310	3%	7,960
Marketing	100,000	23,111	23%	17,167
Office Supplies	6,000	845	14%	1,498
Payroll Expenses	97,500	35,225	36%	36,610
Postage & Shipping	2,000	100	5%	899
Retirement Benefits	41,500	9,722	23%	9,488
Public Officials Insurance	9,800		0%	
Telephone/Internet	28,500	11,674	41%	5,538
TRAA Meeting	6,500	1,372	21%	531
Travel	2,500	358	14%	229
Workman's Compensation	500		0%	20
<b>TOTAL EXPENSES</b>	<b>\$ 796,100</b>	<b>\$ 234,015</b>	<b>29%</b>	<b>\$ 228,639</b>

Administrative Expenses = Divided equally 1/3 FBO, 1/3 Terminal, and 1/3 Airside expenses.

**Telluride Regional Airport**  
**A/P Aging Summary**  
As of April 8, 2024

	Current	1 - 30	31 - 60	> 60	TOTAL
Alpine Lumber Company	0.00	-329.99	0.00	126.93	-203.06
ALSCO	290.96	0.00	0.00	0.00	290.96
ASAP Accounting	0.00	664.52	0.00	0.00	664.52
AvFuel Corporation	0.00	6.78	0.00	0.00	6.78
Black Hills Energy	4,085.68	0.00	0.00	0.00	4,085.68
blueglobes, llc	123.81	0.00	0.00	0.00	123.81
CEI Compliance Services	0.00	0.00	0.00	-200.00	-200.00
Delta Auto Parts	0.00	-369.87	-460.50	-258.78	-1,089.15
Dewco Inc.	222.41	0.00	0.00	0.00	222.41
DPE, LLC	125.00	0.00	0.00	0.00	125.00
Fastenal Company	540.10	0.00	0.00	0.00	540.10
FleetPride, Inc.	1,468.13	0.00	0.00	55.28	1,523.41
FRUITA CO-OP	49.33	0.00	19.07	96.70	165.10
GMSTEK, LLC	1,322.81	0.00	0.00	0.00	1,322.81
Ground Support Specialist Llc	0.00	0.00	0.00	249.29	249.29
Hartman Brothers, Inc.	0.00	-91.37	20.58	0.00	-70.79
John Deere Equipment/4 Rivers Equipment	0.00	0.00	0.00	-2,621.60	-2,621.60
John Deere Financial	177.98	0.00	0.00	0.00	177.98
Marketing Telluride, Inc.	0.00	2,995.00	0.00	0.00	2,995.00
Mitchell and Company, LLC	0.00	3,075.00	0.00	0.00	3,075.00
Mountain Peak Law Group, PC	0.00	0.00	0.00	-478.68	-478.68
Oshkosh Aerotech Oregon Inc	4,131.83	0.00	0.00	0.00	4,131.83
Oxygen Plus Inc.	312.00	0.00	0.00	0.00	312.00
Panorama Consulting	9,337.50	2,475.00	0.00	0.00	11,812.50
Parish Oil Co. Inc.	0.00	6,365.46	0.00	0.00	6,365.46
Parkeon	49.00	0.00	0.00	0.00	49.00
Parkmobile Llc	0.00	0.00	0.00	-18.90	-18.90
Petty Cash - Linda D. Soucie	0.00	210.76	0.00	0.00	210.76
Pinnacol Assurance	2,748.00	0.00	0.00	0.00	2,748.00
Pioneer Propane, Inc.	0.00	0.00	0.00	0.00	0.00
Pro Heating & Sheet Metal, Inc.	0.00	6,738.00	0.00	0.00	6,738.00
Quill Corporation	866.64	0.00	65.98	0.00	932.62
Sam's Club	0.00	226.40	0.00	0.00	226.40
San Miguel Power Association, Inc.	0.00	4,026.00	0.00	0.00	4,026.00
Telluride Bytes	0.00	953.75	0.00	0.00	953.75
Telluride Cleaning Company	0.00	3,990.00	0.00	0.00	3,990.00
Telluride Coffee Roasters	0.00	237.75	0.00	0.00	237.75
Telluride Daily Planet	0.00	0.00	0.00	0.00	0.00
Timberline Ace Hardware	0.00	0.00	-126.25	49.99	-76.26
Transwset Truck trailer RV	1,735.54	0.00	0.00	0.00	1,735.54
ULINE	746.35	0.00	0.00	0.00	746.35
Western Paper Distributors	1,236.76	0.00	0.00	123.22	1,359.98
Xcel Energy	3,535.04	0.00	0.00	-3,535.04	0.00
<b>TOTAL</b>	<b>33,104.87</b>	<b>31,173.19</b>	<b>-481.12</b>	<b>-6,411.59</b>	<b>57,385.35</b>

**Telluride Regional Airport**  
**A/R Aging Summary**  
As of March 31, 2024

	<u>Current</u>	<u>1 - 30</u>	<u>31 - 60</u>	<u>61 - 90</u>	<u>&gt; 90</u>	<u>TOTAL</u>
American Express	0.00	1,295.78	0.00	0.00	0.00	1,295.78
Avcard	7,793.13	0.00	0.00	0.00	0.00	7,793.13
C & S Automotive Rentals	0.00	0.00	0.00	0.00	787.07	787.07
Hertz Fuel	197.08	2,664.81	0.00	0.00	0.00	2,861.89
Hertz Rent	0.00	0.00	0.00	0.00	1,126.67	1,126.67
Hotel Madeline	0.00	0.00	0.00	800.00	0.00	800.00
Mastercard	20.00	-595.12	0.00	0.00	0.00	-575.12
Mattson, Bill	0.00	480.70	0.00	0.00	0.00	480.70
My Telluride Limo LTD	0.00	0.00	0.00	2,845.00	0.00	2,845.00
Telluride Car Rentals, LLC	0.00	0.00	0.00	2,850.00	0.00	2,850.00
Telluride Express	0.00	2,499.00	0.00	0.00	0.00	2,499.00
Telluride Tire & Auto Service	0.00	0.00	0.00	0.00	607.75	607.75
Villas at Cortina*	0.00	0.00	0.00	800.00	0.00	800.00
Visa	396.13	647.05	0.00	0.00	0.00	1,043.18
Wilson Peak Limo	0.00	1,644.10	0.00	1,570.33	-67.30	3,147.13
<b>TOTAL</b>	<b><u>8,406.34</u></b>	<b><u>8,636.32</u></b>	<b><u>0.00</u></b>	<b><u>8,865.33</u></b>	<b><u>2,454.19</u></b>	<b><u>28,362.18</u></b>



**Telluride Regional Airport**  
**Balance Sheet**  
 As of March 31, 2024

	Mar 31, 24
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
1010 · Payroll Checking	19,464.14
1020.00 · Due From AVFUEL	108,925.29
1035.00 · FBO Cash Drawer	200.00
1036.00 · Change Machines	377.00
1045.00 · New Operating Bank Account	711,208.16
1050.00 · Petty Cash	500.00
1072 · Bill.com Money Out Clearing	-14,330.59
<b>Total Checking/Savings</b>	<b>826,344.00</b>
Accounts Receivable	
1100.00 · Accounts Receivable	28,362.18
<b>Total Accounts Receivable</b>	<b>28,362.18</b>
<b>Other Current Assets</b>	
12000 · *Undeposited Funds	15.00
12100 · *Inventory Asset	-615.00
1260.00 · Inventory Asset	
1261.00 · INV. Jet-A	152,650.69
1262.00 · INV. 100LL	12,897.52
1263.00 · INV. Oils	-409.80
1265.00 · INV. Pilot Supplies	-132.05
1266.00 · INV. Hats & T-Shirts	-10,550.60
<b>Total 1260.00 · Inventory Asset</b>	<b>154,455.76</b>
1270.00 · Prepaid Insurance	24,413.15
1280.00 · Undeposited Funds	3,205.92
2120 · Payroll Asset	-7,000.00
<b>Total Other Current Assets</b>	<b>174,474.83</b>
<b>Total Current Assets</b>	<b>1,029,181.01</b>
<b>Fixed Assets</b>	
1310.00 · Accumulated Depreciation	-41,266,976.27
1320.00 · Building	9,799,882.29
1330.00 · Equipment	5,441,597.03
1350.00 · Land Aquisition	7,337,699.15
1390.00 · Runway	83,191,618.80
<b>Total Fixed Assets</b>	<b>64,503,821.00</b>
<b>TOTAL ASSETS</b>	<b>65,533,002.01</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	
2000.00 · Accounts Payable	156,486.95
<b>Total Accounts Payable</b>	<b>156,486.95</b>
<b>Other Current Liabilities</b>	
2100.00 · Payroll Liabilities	13,388.04
2110.00 · *Direct Deposit Liabilities	553.18
2165 · Sales Tax Payable #1	-333,455.33
<b>Total Other Current Liabilities</b>	<b>-319,514.11</b>
<b>Total Current Liabilities</b>	<b>-163,027.16</b>
<b>Total Liabilities</b>	<b>-163,027.16</b>
<b>Equity</b>	
3430.00 · Interaccount Transfers	-19,851,311.49
3900.00 · Retained Earnings	84,427,501.35

**TELLURIDE REGIONAL AIRPORT  
2024 CAPITAL BUDGET**

Mar-24

<b>CAPITAL INCOME:</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL YTD</b>
Beginning Bank Account Balance	\$9,500,000	\$ 10,232,433
SIB Loan	\$10,000,000	
Passenger Facility Charges	\$40,000	\$ 7,511
FAA AIP Entitlement	\$1,445,080	
FAA AIG	\$1,311,944	
State Grant - CDAG	\$1,000,000	
Rock Sales	\$260,000	\$ 38,137
Equipment Sales	\$12,000	
Interest Income	\$360,000	\$ 129,822
<b>TOTAL AVAILABLE FUNDS :</b>	<b>\$23,929,024</b>	<b>\$ 10,407,903</b>
<b>CAPITAL EXPENSES:</b>	<b>2024 BUDGET</b>	<b>2024 ACTUAL YTD</b>
AIP - 39 South Development Taxiway (B3) and Apron	\$2,970,000	\$ 3,100
AIP - 38 ALP Update	\$285,000	\$ 58,268
SRE Hangar Addition	\$2,100,000	
Hangar Construction	\$8,500,000	\$ 33,037
Hangar SIB Loan (YR 1 of 10 Year Loan)	\$1,250,000	
Campus Water Treatment and Pump Building	\$500,000	
Approach Procedure - RNAV RY 09 GPS (X)	\$35,000	
Parking Lot / Terminal Improvements	\$125,000	\$ 3,523
Security/Computer Equipment	\$18,000	\$ 14,290
Airport Equipment	\$132,000	
Maintenance Tools	\$12,500	
Bank Fees	\$65	
<b>TOTAL CAPITAL EXPENSES:</b>	<b>\$15,927,565</b>	<b>\$112,218</b>
<b>REMAINING CAPITAL INCOME:</b>	<b>\$8,001,459</b>	<b>\$10,295,685</b>
<b>END OF YEAR OPERATING INCOME TRANSFER:</b>	<b>\$2,510,203</b>	
<b>ESTIMATED BEGINNING BALANCE FOR 2025:</b>	<b>\$10,511,662</b>	<b>\$10,295,685</b>



Telluride Regional Airport - Capital Account  
**Balance Sheet**  
As of March 31, 2024

	<u>Mar 31, 24</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1040 · State Fuel Tax	322,372.41
1010 · 10% Bank Account	60,416.00
1030 · FAA Bank Account	14,878.65
1060 · PFC- ANB Bank	421,756.83
1070 · Savings Account	9,934,173.16
<b>Total Checking/Savings</b>	<u>10,753,597.05</u>
<b>Accounts Receivable</b>	
1071 · Bill.com Money In Clearing	26,898.42
1281 · Accounts Receivable	12,000.00
<b>Total Accounts Receivable</b>	<u>38,898.42</u>
<b>Other Current Assets</b>	
5750.1 · Solar Garden Subscription	84,649.23
<b>Total Other Current Assets</b>	<u>84,649.23</u>
<b>Total Current Assets</b>	<u>10,877,144.70</u>
<b>TOTAL ASSETS</b>	<u><u>10,877,144.70</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
2000 · *Accounts Payable	116,742.09
<b>Total Accounts Payable</b>	<u>116,742.09</u>
<b>Total Current Liabilities</b>	<u>116,742.09</u>
<b>Total Liabilities</b>	116,742.09
<b>Equity</b>	
6900 · Reconciliation Discrepancies	32,385.56
3430 · Interaccount Transfers	19,785,604.24
3900 · Retained Earnings	-9,120,839.24
Net Income	63,252.05
<b>Total Equity</b>	<u>10,760,402.61</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>10,877,144.70</u></u>

**TELLURIDE REGIONAL AIRPORT  
STATISTICS**

<b>MARCH 2024</b>	<b>MONTH YOY 2024</b>	<b>MONTH YOY 2023</b>	<b>Percent Change</b>
<b>AIRCRAFT OPERATIONS</b>			
General Aviation:	1001	960	4.27%
Airlines:	90	98	-8.16%
<b>AVIATION FUEL SALES (GALLONS)</b>			
General Aviation:			
100LL AvGas:	1,812	1,749	3.60%
Jet-A:	78,072	86,109	-9.33%
Airlines:	2,752	2,584	6.50%
Total:	82,636	90,442	-8.63%
GA Passenger Enplanements:	1358	1816	-25.22%
Airline Enplanements:	1172	1186	-1.18%

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<b>TOTALS YTD</b>	<b>TOTAL YTD 2024</b>	<b>TOTAL YTD 2023</b>	<b>Percent Change</b>
<b>AIRCRAFT OPERATIONS</b>			
General Aviation:	3,293	3,064	7.47%
Airlines:	290	316	-8.23%
<b>AVIATION FUEL SALES (GALLONS)</b>			
General Aviation:			
100LL AvGas:	4,057	4,483	-9.50%
Jet-A:	265,886	261,532	1.66%
Airlines:	7,316	6,753	8.34%
Total Fuel:	277,259	272,768	1.65%
GA Passenger Enplanements:	5,117	5,733	-10.74%
Airline Enplanements:	3,394	3,266	3.92%



DAC D328 Jet Service (30 pax)

Micetic Field



