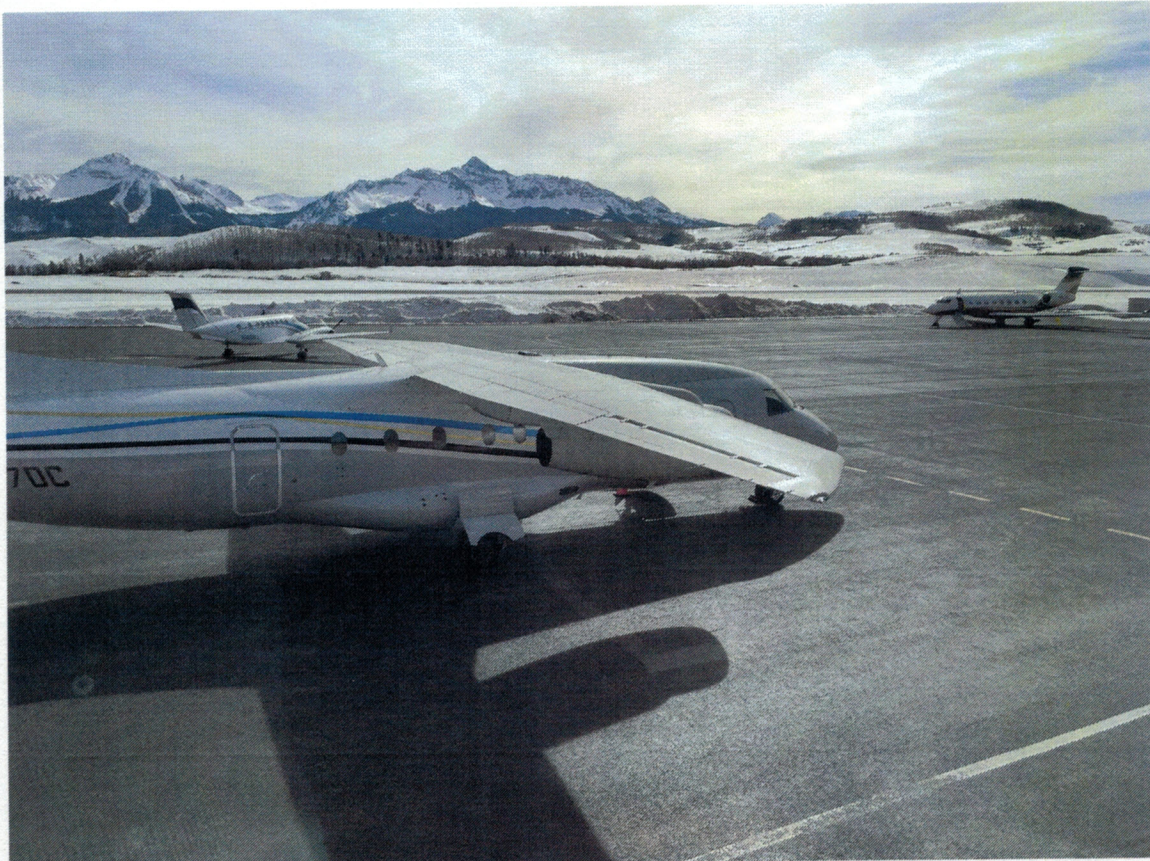


TELLURIDE REGIONAL AIRPORT AUTHORITY
Micetic Field

TRAA Airport Update
March 16, 2023 @ 12:00 p.m.
Observation Lounge



March 7, 2023

Mick Francis, TRAA Chair
Gary Bash, TRAA Vice Chair
Kenneth E. Maenpa, Airport Manager



MINUTES

TELLURIDE REGIONAL AIRPORT AUTHORITY BOARD MEETING

January 19, 2023

12:00 pm

1. Call to Order 12:02 pm

Chair Mick Francis called the meeting of the Telluride Regional Airport Authority to order.

Roll Call

Present: Chair Mick Francis, Vice Chair Gary Bash. Board Members Kris Holstrom, Matt Skinner (Zoom), Lars Carlson, Lynne Beck (Zoom), Tom Richards (Zoom), Jennifer Vogel. Board Alternates, Banks Brown, Mark Silversher (Zoom), Denise Scanlon.

Also present: Kenny Maenpa (Airport Manager), Linda Soucie (Administrative Manager), Peter Scoville (Base Pilot), Nicholas Clabbers (TRAA Attorney – Zoom).

Absent: Board Members: Clifford Hansen

2. Public Comments

Peter Scoville, along with some of the Base Pilots, is having a meeting with Kenny Maenpa Next week.

3. A. Approval of Minutes: December 15, 2022

Motion

Jennifer Vogel motioned to approve the minutes of the December 15, 2022, meeting.

Kris Holstrom seconded the motion.

Motion passed 9-0.

B. Chair Report – Mick Francis

The Planning Committee met this morning. They discussed the new hangar construction. Mick also noted that there was an incident with the former caterer the 2nd weekend in January, which resulted in a trespassing charge. A court date is set for February.

C. Budget

1. Hangar Design/Bid Agreement (Phase II)

Kenny Maenpa went over the agreement and the process. Jennifer Vogel asked about “outs” during the process.

The RFQ went out in 2020 for the new hangar. Tectonics was selected. The design/build project is laid out in 3 phases.

Phase I was a 30% design with the conceptual budget.

Phase II is the 100% design, including construction documents for bidding, along with project construction management. Phase II is the agreement for consideration today.

Phase III is the actual construction of the project and will come after the 2-step review process with SMC (June – anticipated ground breaking).

TRAA can back out at anytime until Phase II has been accepted.

Nicholas Clabbers, TRAA Attorney, is still reviewing the Phase II agreement.

There was discussion on the new hangar, Hangar 29 and hangar revenues.

Motion

Denise Scanlon motioned to accepted the Phase II Agreement, contingent on Attorney review, and authorize Chair Mick Francis to sign the Agreement.

Lars Carlson seconded the motion.

Motion passed 9-0.

D. Committee Reports

1. Noise Abatement – Kenny Maenpa reported there were no Noise Complaints since the December meeting.
2. Planning Committee – Mick Francis, Gary Bash and Kenny Maenpa met this morning. Mick gave the report under Chair Comments.
3. Marketing Committee – No meeting.
4. Finance Committee – No meeting.

E. Colorado Flight Alliance Report

Matt Skinner was unavailable for the CFA update.

F. Executive Session CRS 24-6-402(4)(f)(I): Airport Manager Annual Review 12:35pm

Motion

Kris Holstrom motioned to go into Executive Session as specified.

Jennifer Vogel seconded the motion.

Motion passed 9-0.

12:45 pm Regular Session was resumed.

Motion

Lars Carlson motioned to increase the Airport Manager’s salary by 5%, award a 1.5% net profit payment, eliminate the \$25,000 cap on the performance bonus, and award a 3% performance bonus.

Jennifer Vogel seconded the motion.

Motion passed 9-0.

4. Airport Manager Report

A. Airport Rules & Regulations – Amendment

Kenny Maenpa explained that the Rules & Regulations need to be updated to reflect and/or clarify current conditions at TEX. The new version was sent out to all Board members for review.

Motion

Kris Holstrom motioned to accept the proposed changes to the Rules & Regulations.

Lynn Beck seconded the motion.

Motion passed 9-0.

B. Updates

Kenny Maenpa reported that snow removal was going very well with the new equipment and being done more efficiently.

Kenny is going to attend the grand opening of the new terminal at the Gunnison Airport tomorrow. He is interested in their new geothermal heating and cooling system.

At the March meeting there will be a kick-off for the FAA/ALP update with Jacobs Engineering. The grant will be issued this summer, and includes the \$150,000 Entitlement money for 2021.

5. New Business – none.
Mick Francis commented on the recent NOTAMS failure. He recapped the Hawker/snowplow incident and how important the NOTAMS system is. There was discussion on NOTAM initiation policies and procedures.
6. Adjourn 1:15 pm by Mick Francis

Mick Francis, Chair

Kenny Maenpa, Airport Manager

2023 OPERATING BUDGET REPORT



SUMMARY

	BUDGET 2023	YTD 2023 JAN-FEB	YTD 2022 JAN-FEB
Aircraft & Pilot (FBO) Income	8,138,500	2,006,126	2,387,380
Aircraft & Pilot (FBO) Cost of Goods Sold	(4,185,400)	(958,707)	(1,019,496)
Aircraft & Pilot (FBO) Expenses	(1,542,645)	(273,282)	(251,410)
Administrative Expenses	(265,204)	(62,310)	(60,466)
FBO Net Income (Loss)	2,145,251	711,827	1,056,008
Terminal Income	477,950	105,604	86,253
Terminal Expenses	(234,700)	(44,521)	(38,623)
Administrative Expenses	(265,204)	(62,310)	(60,466)
Terminal Net Income (Loss)	(21,954)	(1,227)	(12,836)
Airside Income	873,500	178,924	221,572
Airside Expenses	(397,215)	(43,358)	(33,779)
Administrative Expenses	(265,204)	(62,310)	(60,466)
Airside Net Income (Loss)	211,081	73,256	127,327
Total Net Cash Flows	2,334,478	783,855	1,170,499
Ending Net Income:	2,334,478	783,855	1,170,499



**2023 OPERATING BUDGET
FIXED BASED OPERATION (FBO)**

AIRCRAFT & PILOT (FBO) INCOME	BUDGET	YTD 2023		YTD 2022
	2023	JAN-FEB	% Budget 23	JAN-FEB
Aircraft Oil	\$ 1,500	\$ 266	18%	\$ (297)
100LL AvGas	150,500	20,069	13%	26,792
Catering	15,500	3,267	21%	
Hangar Fees	385,000	153,940	40%	161,167
Jet-A *	6,950,500	1,616,163	23%	2,045,584
Jet-A Airlines	140,000	25,635	18%	30,286
Line Services	195,500	119,034	61%	48,440
Pilot Supplies	24,500	4,737	19%	6,623
Tie-Down Fees	275,500	63,015	23%	68,785
TOTAL INCOME	8,138,500	2,006,126	25%	2,387,380
AIRCRAFT & PILOT (FBO) COST OF GOODS SOLD	BUDGET 2022	YTD 2023	% Budget 23	YTD 2022
Jet-A Fuel *	3,950,500	851,313	22%	982,251
100LL Fuel	105,500	14,315	14%	21,287
Oil	3,900	50	1%	113
De-Ice	25,500	70,859	278%	
Pilot Supplies	3,500	477	14%	830
Hats & T-Shirts	48,000	12,809	27%	8,196
Unleaded Fuel	48,500	8,884	18%	6,819
TOTAL COGS	4,185,400	958,707	23%	1,019,496
GROSS PROFIT	3,953,100	1,047,419	26%	1,367,884
AIRCRAFT & PILOT (FBO) EXPENSES	BUDGET 2022	YTD 2023	% Budget 23	YTD 2022
Aircraft Incidents	20,000		0%	
Pilot Incentive Program	5,345	1,064	20%	1,325
Catering	1,200	25	2%	
Pilot Refreshments	11,500	1,447	13%	2,410
Credit Card Fees	132,500	32,884	25%	35,690
Employee Health Insurance	345,500	62,253	18%	51,297
Employee Salaries	719,775	135,098	19%	123,507
Employee Training	5,000		0%	
Equipment Maintenance	95,000	5,284	6%	2,294
Equipment Maintenance Labor	7,500		0%	
Equipment Rental	21,600	17,843	83%	16,440
Fuel Farm Utilities/Insurance	9,500	519	5%	545
Equipment Fuel & Oil	30,000	386	1%	
Hangar Insurance	8,500		0%	
Hangar Maintenance	5,500		0%	285
Hangar Utilities	19,500	4,840	25%	5,847
Liability Insurance	12,800		0%	
Line Supplies	21,500	1,923	9%	2,305
Pollution Insurance	6,425		0%	
Uniforms	12,500	2,929	23%	2,853
Satelite Systems/Runway Camera	4,000	43	1%	
FBO Software Subscription	15,500	4,043	26%	3,943
Workman's Compensation	32,000	2,701	8%	2,669
TOTAL DIRECT EXPENSES	1,542,645	273,282	18%	251,410
Net Income Before Allocation of Admin Costs	2,410,455	774,137	32%	1,116,474
Admin & Operations (1/3 of Total)	265,204	62,310	23%	60,466
NET INCOME	\$ 2,145,251	\$ 711,827	33%	\$ 1,056,008



2023 OPERATING BUDGET TERMINAL

TERMINAL INCOME	BUDGET 2023	YTD 2023 JAN-FEB	% Budget 23	YTD 2022 JAN-FEB
Advertising	\$ 3,500	\$ 504	14%	
Airlines	60,500	11,981	20%	12,245
Car Rental Agencies	185,000	37,323	20%	26,306
On-Line Services	60,500	9,670	16%	5,505
Office Rentals	35,500	6,395	18%	6,759
Parking Lot	65,500	6,775	10%	8,522
Taxi Service/Annual Fee	62,500	31,599	51%	25,956
Vending Machines	4,950	1,357	27%	960
TOTAL INCOME	477,950	105,604	22%	86,253
TERMINAL EXPENSES	2023	YTD 2023	% Budget 23	YTD 2022
Janitorial Supplies	6,000	2,067	34%	1,264
Janitorial Services	65,000	9,134	14%	8,642
Liability Insurance	12,800		0%	
Maintenance	35,500	16,965	48%	12,467
Maintenance Labor	2,500		0%	
Parking Lot	8,000	100	1%	1,101
Security	6,400	2,169	34%	1,009
Terminal Insurance	9,500		0%	
Terminal Utilities	40,500	10,150	25%	10,035
Trash	16,500	1,077	7%	2,831
Vending Machine Expense	3,500	750	21%	131
Water Maintenance	28,500	2,109	7%	1,143
TOTAL DIRECT EXPENSES	234,700	44,521	19%	38,623
Net Income Before Allocation of Admin Costs	243,250	61,083	25%	47,630
Admin & Operations (1/3 of Total)	265,204	62,310	23%	60,466
NET INCOME	\$ (21,954)	\$ (1,227)	6%	\$ (12,836)



2022 OPERATING BUDGET AIRSIDE

	BUDGET	YTD 2023		YTD 2022
	2023	JAN-FEB	% Budget 23	JAN-FEB
AIRSIDE INCOME				
Airline Landing Fees	\$ 42,500	\$ 8,364	20%	\$ 8,446
GA Landing Fees	545,000	109,329	20%	173,709
Land Leases	80,500	35,150	44%	20,092
State Fuel Tax Rebates	205,500	26,081	13%	19,325
TOTAL INCOME	873,500	178,924	20%	221,572
AIRSIDE EXPENSES	2023	YTD 2023	% Budget 22	YTD 2022
Airfield Lighting Maintenance	3,000	26	1%	
Airfield Lighting Utilities	2,500	472	19%	491
Airfield Insurance	16,500		0%	
Airfield Maintenance	82,000	2,056	3%	70
Airfield De-ice Material	51,500		0%	
ARFF Building Insurance	465		0%	
ARFF Consumables	6,500		0%	
ARFF Maintenance	5,000		0%	129
ARFF Training	25,500		0%	
ARFF Liability Insurance	17,000		0%	
ARFF Utilities	5,500	1,791	33%	1,705
AWOS Maintenance	6,500		0%	
AWOS Utilities	600	126	21%	117
Business Auto Policy	17,500		0%	
Equipment Fuel & Oil	18,500	11,519	62%	5,783
Equipment Insurance	9,500		0%	
Equipment Maintenance	55,500	12,606	23%	5,761
Equipment Maintenance Labor	12,000		0%	5,265
Liability Insurance	12,800		0%	
SRE Insurance	2,850		0%	
SRE Utilities	10,500	3,457	33%	4,180
SWMP Maintenance	4,000		0%	
LOC M & RNAV GPS M Maintenance	31,500	11,305	36%	10,278
TOTAL DIRECT EXPENSES	397,215	43,358	11%	33,779
Net Income Before Allocation of Admin Costs	476,285	135,566	28%	187,793
Admin & Operations (1/3 of Total)	265,204	62,310	23%	60,466
NET INCOME	211,081	73,256	35%	127,327

ME landing fee \$4.75/1000#

SE landing fee \$2.00/1000#



2022 OPERATING BUDGET ADMINISTRATION

ADMINISTRATIVE EXPENSES	BUDGET 2023	YTD 2023 JAN-FEB	% Budget 23	YTD 2022 JAN-FEB
Accounting Audit	\$ 16,500		0%	
Administrative Salaries	281,925	98,786	35%	89,153
Bad Debts				
Bank Finance Charges	800		0%	33
Copy/Computer Lease	19,500	830	4%	2,087
Dues & Subscriptions	38,500	5,948	15%	9,901
Employee Education	2,500		0%	
Employee Medical Insurance	91,087	4,929	5%	11,651
Fringe Benefits	15,500	10,031	65%	10,058
Legal	35,000	5,757	16%	600
Marketing	100,000	17,071	17%	12,864
Office Supplies	6,000	1,093	18%	953
Payroll Expenses	81,500	30,754	38%	26,725
Postage & Shipping	2,000	894	45%	426
Retirement Benefits	41,500	6,542	16%	5,836
Public Officials Insurance	11,800		0%	
Telephone/Internet	38,500	3,750	10%	10,363
TRAA Meeting	10,000	432	4%	589
Travel	2,500	114	5%	159
Workman's Compensation	500		0%	
TOTAL EXPENSES	\$ 795,612	\$ 186,931	23%	\$ 181,398

Administrative Expenses = Divided equally 1/3 FBO, 1/3 Terminal, and 1/3 Airside expenses.

**Telluride Regional Airport
A/R Aging Summary
As of March 6, 2023**

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
American Express	2,877.27	45.34	211.69	0.00	0.00	3,134.30
Avcard	799.65	0.00	0.00	0.00	0.00	799.65
Avfuel Contract Fuel Card	27,284.41	29,259.81	0.00	0.00	0.00	56,544.22
C & S Automotive Rentals	0.00	787.07	0.00	0.00	0.00	787.07
Denver Air Connection	0.00	10,103.44	0.00	0.00	0.00	10,103.44
Ethos Distributed Solutions, Inc.	0.00	0.00	0.00	0.00	14,555.00	14,555.00
Hertz Fuel	0.00	2,943.80	3,386.12	3,230.80	1,496.08	11,056.80
Hertz Rent	0.00	1,478.40	70.40	70.40	1,351.67	2,970.87
Hotel Madeline	0.00	800.00	0.00	0.00	0.00	800.00
Master Card	162.92	0.00	0.00	0.00	0.00	162.92
Mattson, Bill	0.00	505.70	480.70	0.00	0.00	986.40
My Telluride Limo LTD	0.00	0.00	0.00	2,880.00	0.00	2,880.00
Sprint Nextel	0.00	2,400.00	0.00	0.00	0.00	2,400.00
Telluride Express	0.00	2,380.00	0.00	0.00	0.00	2,380.00
Telluride Hangars	0.00	0.00	0.00	1,767.15	0.00	1,767.15
Telluride Tire & Auto Service	0.00	607.75	0.00	0.00	0.00	607.75
Town of Mountain Village	0.00	7,500.00	0.00	0.00	0.00	7,500.00
Visa	5,218.53	106.17	0.00	0.00	0.00	5,324.70
Wilson Peak Limo	0.00	1,503.03	0.00	0.00	0.00	1,503.03
TOTAL	36,342.78	60,420.51	4,148.91	7,948.35	17,402.75	126,263.30

Telluride Regional Airport A/P Aging Summary As of March 6, 2023

	Current	1 - 30	31 - 60	> 60	TOTAL
Alpine Lumber Company	0.00	0.00	0.00	-126.93	-126.93
ASAP Accounting	0.00	756.57	0.00	0.00	756.57
Black Hills Energy	5,703.46	0.00	0.00	0.00	5,703.46
Centurylink 52187	422.72	0.00	0.00	0.00	422.72
Civil Air Patrol Magazine	0.00	0.00	1,800.00	0.00	1,800.00
DBT Transportation Services LLC	5,870.00	0.00	0.00	0.00	5,870.00
Fastenal Company	0.00	0.00	0.00	-99.98	-99.98
FleetPride, Inc.	180.52	-278.67	0.00	-327.86	-426.01
GMSTEK, LLC	1,271.32	0.00	0.00	0.00	1,271.32
Ground Support Specialist Llc	0.00	4,490.54	0.00	0.00	4,490.54
Hartman Brothers, Inc.	0.00	145.22	0.00	0.00	145.22
Honnen Equipment Company	8,496.60	0.00	0.00	0.00	8,496.60
John Deere Financial	628.92	0.00	0.00	0.00	628.92
Last Dollar Leasing, LLC	0.00	0.00	0.00	140.89	140.89
Masters Security by Vyanet	0.00	2,484.04	0.00	0.00	2,484.04
Mitchell and Company, LLC	0.00	552.00	0.00	0.00	552.00
Parish Oil Co. Inc.	0.00	2,954.99	0.00	0.00	2,954.99
Parkeon	49.00	0.00	0.00	0.00	49.00
Pioneer Propane, Inc.	0.00	0.00	0.00	-1,836.66	-1,836.66
Pro Heating & Sheet Metal, Inc.	0.00	650.00	0.00	0.00	650.00
Purchase Power	0.00	110.81	0.00	0.00	110.81
Quill Corporation	101.15	0.00	0.00	0.00	101.15
San Miguel Power Association, Inc.	3,434.00	542.00	0.00	-644.72	3,331.28
Telluride Bytes	0.00	500.00	0.00	0.00	500.00
Telluride Cleaning Company	0.00	3,990.00	0.00	0.00	3,990.00
Telluride Daily Planet	0.00	95.80	0.00	-103.50	-7.70
Telluride Truffle, Inc.	0.00	0.00	0.00	-2,445.00	-2,445.00
The Coach's Mother	9,965.00	0.00	0.00	0.00	9,965.00
Timberline Ace Hardware	0.00	0.00	0.00	-49.99	-49.99
Western Paper Distributors	1,042.44	0.00	0.00	0.00	1,042.44
TOTAL	<u>37,165.13</u>	<u>16,993.30</u>	<u>1,800.00</u>	<u>-5,493.75</u>	<u>50,464.68</u>

Telluride Regional Airport
Balance Sheet
 As of February 28, 2023

Feb 28, 23

ASSETS

Current Assets

Checking/Savings

1000.00 · Payroll Checking	20,000.00
1020.00 · Due From AVFUEL	27,778.07
1035.00 · FBO Cash Drawer	200.00
1036.00 · Change Machines	377.00
1045.00 · New Operating Bank Account	1,503,096.96
1050.00 · Petty Cash	500.00
1072 · Bill.com Money Out Clearing	-23,302.52

Total Checking/Savings 1,528,649.51

Accounts Receivable

1100.00 · Accounts Receivable	71,623.88
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Total Accounts Receivable 71,623.88

Other Current Assets

12000 · *Undeposited Funds	10,064.06
12100 · *Inventory Asset	-3,271.50
1260.00 · Inventory Asset	
1261.00 · INV. Jet-A	125,202.89
1262.00 · INV. 100LL	34,139.51
1263.00 · INV. Oils	-890.62
1265.00 · INV. Pilot Supplies	-132.05
1266.00 · INV. Hats & T-Shirts	-19,249.35
1267.00 · INV. De-Ice/Anti-Ice	27,100.00

Total 1260.00 · Inventory Asset 166,170.38

1270.00 · Prepaid Insurance	33,831.38
1280.00 · Undeposited Funds	400.00
2120 · Payroll Asset	-200.00

Total Other Current Assets 206,994.32

Total Current Assets 1,807,267.71

Fixed Assets

1310.00 · Accumulated Depreciation	-37,793,559.13
1320.00 · Building	9,321,122.95
1330.00 · Equipment	4,619,922.77
1350.00 · Land Aquisition	7,337,699.15
1390.00 · Runway	83,191,618.80

Total Fixed Assets 66,676,804.54

TOTAL ASSETS 68,484,072.25

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2000.00 · Accounts Payable	43,241.64
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Total Accounts Payable 43,241.64

Other Current Liabilities

2030.00 · AFLAC INS.	0.10
2100.00 · Payroll Liabilities	2,986.73
2110.00 · *Direct Deposit Liabilities	-2,122.61
2165 · Sales Tax Payable #1	-358,462.76

Total Other Current Liabilities -357,598.54

Total Current Liabilities -314,356.90

Total Liabilities -314,356.90

Equity

**TELLURIDE REGIONAL AIRPORT
2023 CAPITAL BUDGET**

CAPITAL INCOME:	2023 BUDGET	2023 ACTUAL YTD
Beginning Bank Account Balance	\$8,550,000	\$ 8,582,413
Passenger Facility Charges	\$40,000	\$ 4,414
FAA Grants	\$737,152	
State Grant	\$500,000	
Rock Sales	\$260,000	\$ 26,585
Equipment Sales	\$12,000	
Interest Income	\$350	\$ 975
TOTAL AVAILABLE FUNDS :	\$10,099,502	\$ 8,614,387
CAPITAL EXPENSES:	2023 BUDGET	2023 ACTUAL
AIP - 40 Snow Removal Equipment Building (SRE)	\$2,100,000	
AIP - 39 Airport Layout Plan Update	\$350,000	
Hangar Construction	\$3,400,000	
Hangar SIB Loan	\$1,000,000	
Approach Procedure - RNAV RY 09 GPS (X)	\$35,000	
Non-Grant Funded Construction		\$ 13,798
Equipment/Front End Loader	\$375,000	\$ 3,439
Security/Computer Equipment	\$18,000	
Auto EV Charging Stations	\$45,500	
Maintenance Tools	\$12,500	
Bank Fees	\$65	
TOTAL CAPITAL EXPENSES:	\$7,336,065	\$ 17,237
REMAINING CAPITAL INCOME:	\$2,763,437	\$ 8,597,150
END OF YEAR OPERATING INCOME TRANSFER:	\$2,335,678	
ESTIMATED BEGINNING BALANCE FOR 2023:	\$5,099,115	\$ 8,597,150



Telluride Regional Airport - Capital Account
Balance Sheet
 As of February 28, 2023

	Feb 28, 23
ASSETS	
Current Assets	
Checking/Savings	
1040 · State Fuel Tax	392,990.99
1010 · 10% Bank Account	40,244.70
1030 · FAA Bank Account	14,878.65
1060 · PFC- ANB Bank	368,224.61
1070 · Savings Account	7,000,000.00
Total Checking/Savings	7,816,338.95
Accounts Receivable	
1071 · Bill.com Money In Clearing	44,618.79
1281 · Accounts Receivable	12,000.00
Total Accounts Receivable	56,618.79
Other Current Assets	
5750.1 · Solar Garden Subscription	6.10
Total Other Current Assets	6.10
Total Current Assets	7,872,963.84
TOTAL ASSETS	7,872,963.84
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · *Accounts Payable	-102,255.50
Total Accounts Payable	-102,255.50
Other Current Liabilities	
2010 · Accounts Payable	102,255.50
Total Other Current Liabilities	102,255.50
Total Current Liabilities	0.00
Total Liabilities	0.00
Equity	
3430 · Interaccount Transfers	16,352,546.44
3900 · Retained Earnings	-8,494,182.68
Net Income	14,600.08
Total Equity	7,872,963.84
TOTAL LIABILITIES & EQUITY	7,872,963.84

**TELLURIDE REGIONAL AIRPORT
STATISTICS**

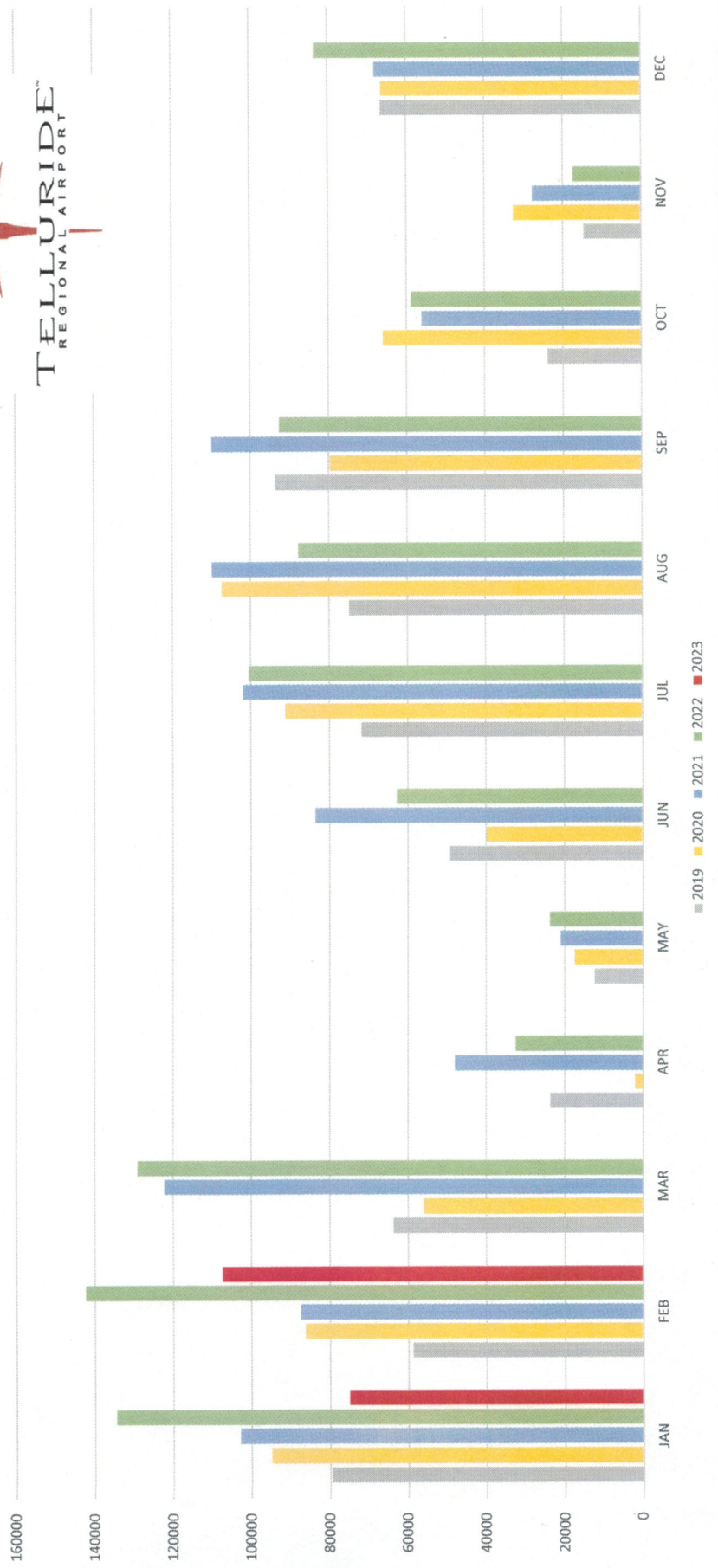
FEBRUARY 2023	MONTH YOY 2023	MONTH YOY 2022	Percent Change
AIRCRAFT OPERATIONS			
General Aviation:	1202	1532	-21.54%
Airlines:	108	106	1.89%
AVIATION FUEL SALES (GALLONS)			
General Aviation			
100LL AvGas:	1,483	2,123	-30.15%
Jet-A:	103,445	136,128	-24.01%
Airlines:	2,458	4,023	-38.90%
Total:	107,386	142,274	-24.52%
GA Passenger Enplanements:	2236	2854	-21.65%
Airline Enplanements:	1094	1115	-1.88%

TOTALS YTD	TOTAL YTD 2023	TOTAL YTD 2022	Percent Change
AIRCRAFT OPERATIONS			
General Aviation:	2,104	3,048	-30.97%
Airlines:	218	230	-5.22%
AVIATION FUEL SALES (GALLONS)			
General Aviation:			
100LL AvGas:	2,734	4,525	-98.97%
Jet-A:	175,423	266,223	-34.11%
Airlines:	4,169	5,899	-29.33%
Total Fuel:	182,326	276,647	-34.09%
GA Passenger Enplanements:	3,917	5,591	-29.94%
Airline Enplanements	2,080	2,214	-6.05%



DAC D328 Jet Service (30 pax) Two Daily Flights DEN & PHX

KTEX Airport Fuel Sales (Gallons) 2019 - 2023



KTEX Airline Enplanements 2019-2023

