

TELLURIDE REGIONAL AIRPORT AUTHORITY

Micetic Field

TRAA Airport Update
February 2022
NO MEETING



Sustainable Aviation Fuel for Denver Air Connection Dornier 328JET

Mick Francis, Chair
Richard Child, Vice Chair
Kenneth E. Maenpa, Airport Manager



MINUTES

TELLURIDE REGIONAL AIRPORT AUTHORITY BOARD MEETING

January 20, 2022

12:00 pm

1. Call to Order 12:08pm

Chair Mick Francis called the meeting of the Telluride Regional Airport Authority to order.

Roll Call

Present: Chair Mick Francis, Board Members: Matt Skinner, Gary Bash, Lars Carlson, Richard Child (Zoom), Lynne Beck, Banks Brown, Clifford Hansen. Board Alternates: Denise Scanlon.

Also present: Kenny Maenpa (Airport Manager), Linda Soucie (Administrative Manager), Jason Currie (Operations Manager), Rebecca Adkin (Customer Service Manager).

Absent: Board Member Kris Holstrom, Board Alternates Mark Silversher, Tom Richards.

Mick Francis introduced Rebecca Adkin to the Board.

2. Public Comments – none.

3. A. Approval of Minutes: December 16, 2021

Motion

Gary Bash motioned to approve the December 16, 2021, minutes.

Denise Scanlon seconded the motion.

Motion passed 9-0.

B. Chair Report – Mick Francis

The Planning Committee, Mick Francis, Richard Child, Kenny Maenpa, met this morning. They discussed:

- Holiday traffic was good, a little better than 2020.
- Mick met David Mittleman from AvFuel, Kenny Maenpa went over some of the fuel difficulties (supply, transportation, etc.) of 2021.
- Purchase of a new snowplow/broom.
- A G700 was at TEX doing high altitude testing.
- The solar garden subscription is going well.
- The 10,000-enplanement goal – chances are improving for 2022.

C. Budget

1. Purchase Airport Snow Equipment

Kenny Maenpa presented the specs for the new snowplow/broom assembly. It is a dual engine unit with a 27' wide blade, 18' steel bristled broom, with dual blowers to prevent windrows. It is a Euro-style multifunction system (Overaasen), on a Mercedes truck chassis that meets Euro emissions standards. Total length is 65' with the blade. The broom swivels under the arm and it will fit in the SRE storage building. The 2 current plow/brooms are outdated and have 22' blades. Kenny will keep the best set-up of the old equipment for back-up. Delivery is October 2022. Kenny will sell the remaining old set-up. The 2022 Budget provided \$695,000 for the unit; the new bid is \$705,000.

Motion

Gary Bash motioned to adjust the 2022 Capital Budget to accommodate the purchase of the snow equipment.
Lynne Beck seconded the motion.
Motion passed 9-0.

2. Ratification of Airport expenditures – December 2021

Mick Francis asked about the loader lease. Kenny Maenpa explained that the lease is \$6000/month for 4 months.

Motion

Gary Bash motioned to approve the Airport expenditures for December 2021.
Lynne Beck seconded the motion.
Motion passed 9-0.

D. Committee Reports

1. Noise Abatement – Kenny Maenpa reported 1 Noise Complaint since the last meeting. A military Blackhawk departed and had to return due to a windshield issue.
2. Planning Committee – Mick Francis gave the report in his Chair Report.
3. Marketing Committee – No meeting.
4. Finance Committee – No meeting.

E. Colorado Flight Alliance Report

Matt Skinner reported:

- Winter flights are going well, Denver is not as strong as predicted, but Phoenix has been stronger than predicted.
- February and March are looking good.
- American Airlines interlock with DAC is going through (PHX).
- There was discussion regarding the Phoenix flight continuing through off season, possibly a Thursday – Sunday schedule.
- Matt Skinner announced that he is leaving CFA for a new opportunity. The transition will take place over the next 1-3 months.

F. Executive Session CRS 24-6-402(4)(f)(I): Airport Manager Annual Review

Executive Session started at 12:50pm and ended at 1:04 pm.

Motion

Matt Skinner motioned to update Kenny Maenpa's employment package as discussed in Executive Session.
Lars Carlson seconded the motion.
Motion passed 9-0.

4. Airport Manager Report Kenny Maenpa - Updates:
 - The Airport faces staffing issues like all other businesses. There are 2 employees out this week with COVID, but everything is still going well. Hiring 1 more CSR to total 4.
 - January 2022 fuel sales are ahead of the entire month January 2021. 84,000 gallons of Jet A sold to date.
5. New Business – none.
6. Adjourn 1:09 pm by Mick Francis

2022 OPERATING BUDGET REPORT



SUMMARY

	BUDGET 2022	ACTUAL 2022 JAN	Actual 2021 JAN
Aircraft & Pilot (FBO) Income	5,416,000	1,142,471	757,195
Aircraft & Pilot (FBO) Cost of Goods Sold	(2,106,700)	(469,644)	(223,236)
Aircraft & Pilot (FBO) Expenses	(1,409,092)	(130,077)	(98,279)
Administrative Expenses	(255,346)	(43,209)	(26,696)
FBO Net Income (Loss)	1,644,862	499,541	408,984
Terminal Income	394,600	42,925	31,120
Terminal Expenses	(221,905)	(20,662)	(11,103)
Administrative Expenses	(255,346)	(43,209)	(26,696)
Terminal Net Income (Loss)	(82,651)	(20,946)	(6,679)
Airside Income	685,500	111,974	79,915
Airside Expenses	(359,715)	(26,822)	(21,736)
Administrative Expenses	(255,346)	(43,209)	(26,696)
Airside Net Income (Loss)	70,439	41,943	31,483
Interest Income	100		
Total Net Cash Flows	1,632,751	520,538	433,787
Ending Net Income:	1,632,751	520,538	433,787



2022 OPERATING BUDGET FIXED BASED OPERATION (FBO)

	BUDGET 2022	YTD 2022 JAN	% Budget 22	YTD 2021 JAN
AIRCRAFT & PILOT (FBO) INCOME				
Aircraft Oil	\$ 1,500	\$ (411)	-27%	\$ 220
100LL AvGas	125,500	14,145	11%	10,214
Catering	15,500		0%	2,446
Hangar Fees	350,500	93,228	27%	71,239
Jet-A	4,450,500	974,334	22%	634,092
Jet-A Airlines	15,000	9,159	61%	288
Line Services	185,500	18,228	10%	16,275
Pilot Supplies	16,500	3,002	18%	2,835
Tie-Down Fees	255,500	30,786	12%	19,586
TOTAL INCOME	5,416,000	1,142,471	21%	757,195
AIRCRAFT & PILOT (FBO) COST OF GOODS SOLD				
Jet-A Fuel	1,900,500	451,838	24%	216,544
100LL Fuel	95,500	10,724	11%	6,622
Oil	1,200	54	5%	127
De-Ice	25,500		0%	
Pilot Supplies	3,500	722	21%	2,027
Hats & T-Shirts	48,000	2,541	5%	
Unleaded Fuel	32,500	3,765	12%	(2,084)
TOTAL COGS	2,106,700	469,644	22%	223,236
GROSS PROFIT	3,309,300	672,827	20%	533,959
AIRCRAFT & PILOT (FBO) EXPENSES				
Aircraft Incidents	7,000		0%	
Pilot Incentive Program	5,345	720	13%	562
Catering	1,200		0%	
Pilot Refreshments	11,500	669	6%	873
Credit Card Fees	95,500	16,381	17%	10,859
Employee Health Insurance	299,422	22,349	7%	22,227
Employee Salaries	685,000	67,522	10%	46,400
Employee Training	5,000		0%	
Equipment Maintenance	95,000	2,116	2%	3,046
Equipment Maintenance Labor	7,500		0%	
Equipment Rental	21,600	9,220	43%	
Fuel Farm Utilities/Insurance	6,800	268	4%	267
Equipment Fuel & Oil	30,000		0%	3,041
Hangar Insurance	8,500		0%	
Hangar Maintenance	5,500		0%	48
Hangar Utilities	19,500	2,993	15%	2,752
Liability Insurance	12,800		0%	
Line Supplies	21,500	907	4%	1,365
Pollution Insurance	6,425		0%	
Uniforms	12,500	1,541	12%	984
Satellite Systems/Runway Camera	4,000		0%	
FBO Software Subscription	15,500	2,722	18%	2,675
Workman's Compensation	32,000	2,669	8%	3,180
TOTAL DIRECT EXPENSES	1,409,092	130,077	9%	98,279
Net Income Before Allocation of Admin Costs	1,900,208	542,750	29%	435,680
Admin & Operations (1/3 of Total)	255,346	43,209	17%	26,696
NET INCOME	\$ 1,644,862	\$ 499,541	30%	\$ 408,984



2022 OPERATING BUDGET TERMINAL

	BUDGET	YTD 2022		YTD 2021
	2022	JAN	% Budget 22	JAN
TERMINAL INCOME				
Advertising	\$ 2,500		0%	
Airlines	66,500	6,122	9%	5,944
Car Rental Agencies	185,000	3,999	2%	3,028
On-Line Services	30,500	2,752	9%	2,752
Office Rentals	35,500	3,379	10%	3,491
Parking Lot	28,500	5,407	19%	1,112
Taxi Service/Annual Fee	42,000	20,735	49%	14,466
Vending Machines	4,100	531	13%	327
TOTAL INCOME	394,600	42,925	11%	31,120
TERMINAL EXPENSES	2022	YTD 2022	% Budget 22	YTD 2021
Janitorial Supplies	6,000	860	14%	290
Janitorial Services	65,000	4,183	6%	4,341
Liability Insurance	12,800		0%	
Maintenance	28,800	7,734	27%	280
Maintenance Labor	2,500		0%	
Parking Lot	8,000	47	1%	45
Security	4,000	381	10%	
Terminal Insurance	9,500		0%	
Terminal Utilities	40,500	4,996	12%	4,908
Trash	16,500	1,889	11%	316
Vending Machine Expense	3,050		0%	94
Water Maintenance	25,255	572	2%	829
TOTAL DIRECT EXPENSES	221,905	20,662	9%	11,103
Net Income Before Allocation of Admin Costs	172,695	22,263	13%	20,017
Admin & Operations (1/3 of Total)	255,346	43,209	17%	26,696
NET INCOME	\$ (82,651)	\$ (20,946)	25%	\$ (6,679)



2022 OPERATING BUDGET AIRSIDE

	BUDGET 2022	YTD 2022 JAN	% Budget 22	YTD 2021 JAN
AIRSIDE INCOME				
Airline Landing Fees	\$ 32,500	\$ 3,362	10%	\$ 3,526
GA Landing Fees	450,000	83,470	19%	51,213
Land Leases	38,000	19,513	51%	19,486
State Fuel Tax Rebates	165,000	5,629	3%	5,690
TOTAL INCOME	685,500	111,974	16%	79,915
AIRSIDE EXPENSES	2022	YTD 2022	% Budget 22	YTD 2021
Airfield Lighting Maintenance	3,000		0%	
Airfield Lighting Utilities	2,500	242	10%	240
Airfield Insurance	16,500		0%	
Airfield Maintenance	48,000	70	0%	
Airfield De-ice Material	51,500		0%	
ARFF Building Insurance	465		0%	
ARFF Consumables	6,500		0%	
ARFF Maintenance	5,000		0%	
ARFF Training	25,500		0%	501
ARFF Liability Insurance	17,000		0%	
ARFF Utilities	4,500	821	18%	138
AWOS Maintenance	6,000		0%	
AWOS Utilities	600	60	10%	59
Business Auto Policy	17,500		0%	
Equipment Fuel & Oil	16,500	3,063	19%	733
Equipment Insurance	9,500		0%	
Equipment Maintenance	55,500	5,019	9%	8,570
Equipment Maintenance Labor	12,000	5,265	44%	
Liability Insurance	12,800		0%	
SRE Insurance	2,850		0%	
SRE Utilities	10,500	2,004	19%	1,217
SWMP Maintenance	4,000		0%	
LOC M & RNAV GPS M Maintenance	31,500	10,278		10,278
TOTAL DIRECT EXPENSES	359,715	26,822	7%	21,736
Net Income Before Allocation of Admin Costs	325,785	85,152	26%	58,179
Admin & Operations (1/3 of Total)	255,346	43,209	17%	26,696
NET INCOME	70,439	41,943	60%	31,483

ME landing fee \$4.75/1000#

SE landing fee \$2.00/1000#



2022 OPERATING BUDGET ADMINISTRATION

ADMINISTRATIVE EXPENSES	BUDGET	YTD 2022		YTD 2021
	2022	JAN	% Budget 22	JAN
Accounting Audit	\$ 9,850		0%	
Administrative Salaries	268,500	69,740	26%	43,553
Bad Debts				
Bank Finance Charges	800		0%	
Copy/Computer Lease	19,500	659	3%	934
Dues & Subscriptions	38,500	8,015	21%	1,967
Employee Education	2,500		0%	
Employee Medical Insurance	91,087	5,825	6%	5,171
Fringe Benefits	15,500	9,467	61%	7,564
Legal	35,000		0%	489
Marketing	100,000	3,242	3%	543
Office Supplies	6,000	498	8%	197
Payroll Expenses	81,500	19,763	24%	15,299
Postage & Shipping	2,000	426	21%	
Retirement Benefits	41,500	3,095	7%	2,755
Public Officials Insurance	11,800		0%	
Telephone/Internet	29,500	8,610	29%	1,617
TRAA Meeting	10,000	287	3%	
Travel	2,000		0%	
Workman's Compensation	500		0%	
TOTAL EXPENSES	\$ 766,037	\$ 129,627	17%	\$ 80,089

Administrative Expenses = Divided equally 1/3 FBO, 1/3 Terminal, and 1/3 Airside expenses.

**Telluride Regional Airport
A/R Aging Summary
As of January 31, 2022**

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
American Express	10,761.82	0.00	0.00	0.00	0.00	10,761.82
Avcard	19,918.88	0.00	0.00	0.00	0.00	19,918.88
Avfuel Card	0.00	654.08	0.00	0.00	0.00	654.08
Dunton Hot Springs	0.00	800.00	0.00	0.00	0.00	800.00
FASTSIGNS of Durango	0.00	0.00	1,133.33	207.58	0.00	1,340.91
Hertz Fuel	0.00	2,066.09	1,211.68	0.00	0.00	3,277.77
Hertz Rent	0.00	0.00	0.00	0.00	1,126.67	1,126.67
Master Card	1,898.69	0.00	0.00	0.00	0.00	1,898.69
Mattson, Bill	0.00	493.70	0.00	0.00	0.00	493.70
Multiservice	1,283.19	0.00	0.00	0.00	0.00	1,283.19
Private Limousine Company	0.00	830.00	0.00	0.00	0.00	830.00
Telluride Hangars	0.00	0.00	0.00	0.00	1,767.15	1,767.15
Thyme in Telluride DBA	0.00	0.00	1,000.00	0.00	0.00	1,000.00
TRA Phase I Hangar Association	0.00	8,585.34	0.00	0.00	0.00	8,585.34
TRA Phase II Condominium Owners Assn.	0.00	8,581.77	0.00	0.00	0.00	8,581.77
Villas at Cortina*	0.00	800.00	0.00	0.00	0.00	800.00
Visa	18,773.75	0.00	0.00	0.00	0.00	18,773.75
Wilson Peak Limo	0.00	0.00	0.00	0.00	605.52	605.52
TOTAL	52,636.33	22,810.98	3,345.01	207.58	3,499.34	82,499.24

Telluride Regional Airport
A/P Aging Summary
As of February 8, 2022

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
A&B Mechanical Services LLC	0.00	243.22	0.00	0.00	0.00	243.22
ALSCO	193.53	0.00	0.00	0.00	0.00	193.53
AvFuel Corporation	0.00	35.93	0.00	0.00	0.00	35.93
Blue Tarp Financial, Inc.	113.90	0.00	0.00	0.00	0.00	113.90
CCNC, Inc.	100.00	0.00	0.00	0.00	0.00	100.00
Centurylink 52187	585.80	0.00	0.00	0.00	0.00	585.80
Chase	5,403.01	0.00	0.00	0.00	0.00	5,403.01
Clairlex Corp DBA Glass Doctor of Montros	469.94	0.00	0.00	0.00	0.00	469.94
Clifford Hansen	0.00	0.00	0.00	0.00	741.40	741.40
Colorado Dept. of Labor and Unemployment	0.00	0.00	0.00	0.00	-65.61	-65.61
Fastenal Company	136.95	0.00	0.00	0.00	-184.97	-48.02
FleetPride, Inc.	1,322.93	0.00	0.00	0.00	0.00	1,322.93
FitPlan.com	0.00	0.00	0.00	0.00	-600.00	-600.00
GMSTEK, LLC	1,221.56	0.00	0.00	0.00	0.00	1,221.56
Hartman Brothers, Inc.	0.00	0.00	0.00	0.00	-126.32	-126.32
Honnen Equipment Company	0.00	7,600.00	0.00	0.00	0.00	7,600.00
IBM Corporation	0.00	717.00	0.00	0.00	0.00	717.00
Insurance of the San Juans	0.00	0.00	0.00	0.00	-26,408.98	-26,408.98
John Deere Financial	715.57	0.00	0.00	0.00	0.00	715.57
Last Dollar Leasing, LLC	0.00	0.00	0.00	0.00	140.89	140.89
Lektro	1,331.50	0.00	0.00	0.00	0.00	1,331.50
MCHD Regional Lab	0.00	0.00	0.00	0.00	-20.00	-20.00
Mitchell and Company, LLC	0.00	330.00	0.00	0.00	0.00	330.00
Montrose Garage Doors	2,875.38	0.00	0.00	0.00	0.00	2,875.38
Montrose Signs, Inc.	0.00	855.00	0.00	0.00	0.00	855.00
Montrose Water Factory, LLC	164.05	0.00	0.00	0.00	0.00	164.05
Pallante Plumbing & Heating LLC	0.00	485.00	0.00	0.00	0.00	485.00
Parish Oil Co. Inc.	833.56	0.00	0.00	0.00	0.00	833.56
Parkeon	45.00	0.00	0.00	0.00	0.00	45.00
Petty Cash - Linda D. Soucie	116.28	0.00	0.00	0.00	0.00	116.28
ProDIGIQ	0.00	4,666.67	0.00	0.00	0.00	4,666.67
QT Pod	425.09	0.00	0.00	0.00	0.00	425.09
Quill Corporation	397.86	0.00	0.00	0.00	0.00	397.86
Sam's Club	0.00	-71.19	0.00	0.00	0.00	-71.19
San Miguel Power Association, Inc.	0.00	0.00	0.00	0.00	-322.36	-322.36
Telluride Coffee Roasters	122.07	0.00	0.00	0.00	0.00	122.07
Telluride Daily Planet	0.00	0.00	0.00	0.00	-636.00	-636.00
Telluride Tire Auto Service	0.00	1,119.80	0.00	0.00	0.00	1,119.80
Waste Management - Montrose	1,498.47	0.00	0.00	0.00	0.00	1,498.47
Western Paper Distributors	0.00	833.58	609.45	32.34	0.00	1,475.37
TOTAL	18,072.45	16,815.01	609.45	32.34	-27,481.95	8,047.30

Telluride Regional Airport

Balance Sheet

As of January 31, 2022

	Jan 31, 22
ASSETS	
Current Assets	
Checking/Savings	
1000.00 · Payroll Checking	13,291.76
1020.00 · Due From AVFUEL	175,780.14
1035.00 · FBO Cash Drawer	200.00
1036.00 · Change Machines	377.00
1045.00 · New Operating Bank Account	1,110,967.90
1050.00 · Petty Cash	500.00
1072 · Bill.com Money Out Clearing	2,356.72
Total Checking/Savings	1,303,473.52
Accounts Receivable	
1100.00 · Accounts Receivable	82,499.24
Total Accounts Receivable	82,499.24
Other Current Assets	
12000 · *Undeposited Funds	2,977.38
12100 · *Inventory Asset	-249.00
1260.00 · Inventory Asset	
1261.00 · INV. Jet-A	95,788.41
1262.00 · INV. 100LL	47,027.08
1263.00 · INV. Oils	-711.26
1265.00 · INV. Pilot Supplies	996.19
1266.00 · INV. Hats & T-Shirts	-14,514.25
Total 1260.00 · Inventory Asset	128,586.17
1270.00 · Prepaid Insurance	29,037.71
1280.00 · Undeposited Funds	1,140.12
Total Other Current Assets	161,492.38
Total Current Assets	1,547,465.14
Fixed Assets	
1310.00 · Accumulated Depreciation	-34,365,548.18
1320.00 · Building	8,687,314.56
1330.00 · Equipment	4,235,443.45
1350.00 · Land Aquisition	7,337,699.15
1370.00 · Office Equipment	468.66
1390.00 · Runway	82,797,038.55
Total Fixed Assets	68,692,416.19
TOTAL ASSETS	70,239,881.33
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000.00 · Accounts Payable	110,915.75
Total Accounts Payable	110,915.75
Other Current Liabilities	
2030.00 · AFLAC INS.	364.44
2100.00 · Payroll Liabilities	3,595.71
2110.00 · *Direct Deposit Liabilities	12,528.13
2165 · Sales Tax Payable #1	-257,100.04
Total Other Current Liabilities	-240,611.76
Total Current Liabilities	-129,696.01
Total Liabilities	-129,696.01
Equity	
3430.00 · Interaccount Transfers	-13,227,686.25

**TELLURIDE REGIONAL AIRPORT
2022 CAPITAL BUDGET**

	2022 BUDGET	2022 ACTUAL YTD
CAPITAL INCOME:		
Beginning Bank Account Balance	\$6,450,000	\$ 6,551,123
Passenger Facility Charges	\$16,500	
FAA Grants	\$587,152	
State Grant	\$250,000	\$ 9,810
Rock Sales	\$260,000	
Equipment Sales	\$65,000	
Interest Income	\$350	
TOTAL AVAILABLE FUNDS :	\$7,629,002	\$ 6,560,933
	2022 BUDGET	2022 ACTUAL
CAPITAL EXPENSES:		
AIP - 39 Snow Removal Equipment Building (SRE)	\$645,867	
Snow Removal Equipment *	\$703,886	
Non Grant Funded Construction - Equipment Parking Shelter/Pad	\$140,000	\$ 11,563
Terminal Refrigerated Water Dispensers	\$32,500	
Hangar Design Update	\$45,000	
Approach Procedure - RNAV RY 09 GPS (X)	\$35,000	
Equipment	\$140,000	
Security/Computer Equipment	\$18,000	\$ 2,372
Auto EV Charging Stations w/ Cover	\$85,500	
Maintenance Tools	\$12,500	
* Budget Amendment 1/20/2022		
Bank Fees	\$65	
TOTAL CAPITAL EXPENSES:	\$1,858,318	\$ 13,935
REMAINING CAPITAL INCOME:	\$5,770,684	\$ 6,546,998
END OF YEAR OPERATING INCOME TRANSFER:	\$1,609,751	
ESTIMATED BEGINNING BALANCE FOR 2022:	\$7,380,435	\$ 6,546,998



1:38 PM

02/09/22

Accrual Basis

Telluride Regional Airport - Capital Account

Balance Sheet

As of January 31, 2022

	Jan 31, 22
ASSETS	
Current Assets	
Checking/Savings	
1040 · State Fuel Tax	499,251.87
1010 · 10% Bank Account	27,351.74
1030 · FAA Bank Account	14,878.65
1060 · PFC- ANB Bank	315,450.49
1070 · Savings Account	5,000,000.00
Total Checking/Savings	5,856,932.75
Accounts Receivable	
1071 · Bill.com Money In Clearing	22,309.73
0001 · Accounts Receivable	24,833.75
1281 · Accounts Receivable	12,000.00
Total Accounts Receivable	59,143.48
Total Current Assets	5,916,076.23
TOTAL ASSETS	5,916,076.23
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · *Accounts Payable	-102,255.50
Total Accounts Payable	-102,255.50
Total Current Liabilities	-102,255.50
Long Term Liabilities	
2300 · N/P - Wells Fargo	172,084.26
Total Long Term Liabilities	172,084.26
Total Liabilities	69,828.76
Equity	
3430 · Interaccount Transfers	13,226,781.91
3900 · Retained Earnings	-7,376,413.29
Net Income	-4,121.15
Total Equity	5,846,247.47
TOTAL LIABILITIES & EQUITY	5,916,076.23

TELLURIDE REGIONAL AIRPORT STATISTICS

JANUARY 2022	MONTH YOY 2022	MONTH YOY 2021	Percent Change
AIRCRAFT OPERATIONS			
General Aviation:	1,516	1,052	44.11%
Airlines:	124	104	19.23%
AVIATION FUEL SALES (GALLONS)			
General Aviation:			
100LL AvGas:	2,402	2,045	17.46%
Jet-A:	1,876	100,662	-98.14%
Airlines:	130,095	82	158552.44%
Total:	134,373	102,789	30.73%
GA Passenger Enplanements:	2,737	2,534	8.01%
Airline Enplanements:	1099	505	118%

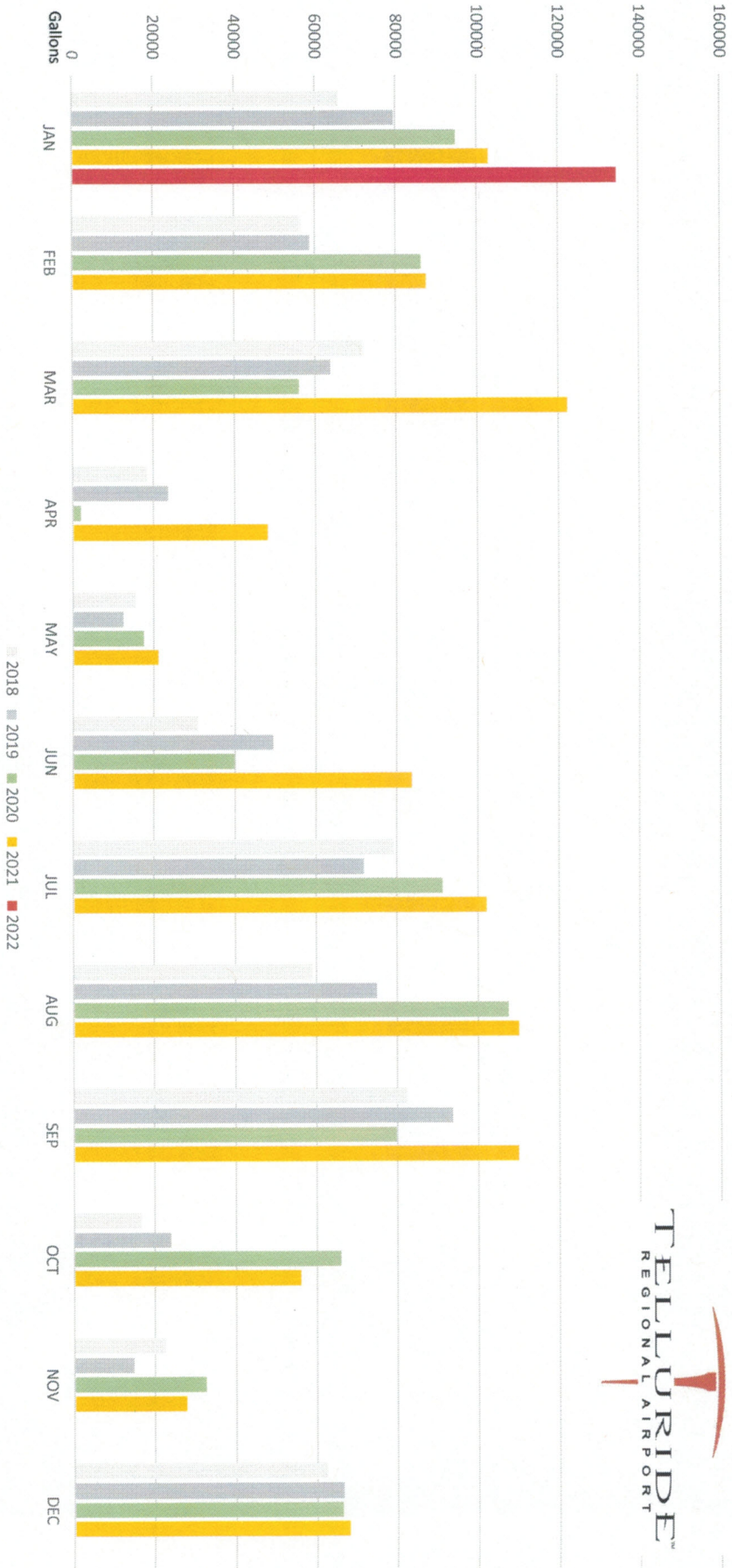
TOTALS YTD	TOTAL YTD 2022	TOTAL YTD 2021	Percent Change
AIRCRAFT OPERATIONS			
General Aviation:	1,516	1,052	44.11%
Airlines:	124	104	19.23%
AVIATION FUEL SALES (GALLONS)			
General Aviation:			
100LL AvGas:	2,402	2,045	17.46%
Jet-A	1,876	100,662	-98.14%
Airlines:	130,095	82	158552.44%
Total Fuel:	134,373	102,789	30.73%
GA Passenger Enplanements:	2,737	2,534	8.01%
Airline Enplanements	1099	505	117.62%

DAC D328 Jet Service (30 pax)



Micetic Field

TEX Fuel Sales (Gallons) 2018-2022



TEX Airline Enplanements 2019-2022

