

TELLURIDE REGIONAL AIRPORT AUTHORITY

Micetic Field

Board Meeting

Observation Lounge Limited Attendance (Less than 8 Commissioners
Only) Public Call-In

May 21, 2020 @ 12:00 p.m.



USAF Thunderbirds Flyover Colorado salute to Health Care Workers during Covid-19 Pandemic – Steve Nelson Photog .

Mick Francis, Chair

Richard Child, Vice Chair

Kenneth E. Maenpa, Airport Manager



TELLURIDE REGIONAL AIRPORT AUTHORITY

BOARD MEETING

May 21, 2020 -12:00 p.m.

TERMINAL BUILDING – Observation Lounge

Conference Call # 970-728-8606 Code: 81435

Planning Committee Meeting – 11:00 AM: Meeting with Airport Manager review revised business plan 2020.

REGULAR AGENDA

**Due to the COVID 19 County Public Health Orders – THE MEETING IS
CLOSED TO PUBLIC ATTENDANCE - REMOTE CALL-IN ONLY CALL 970-728-
8606 CODE: 81435**

- 1) 12:00 PM CALL TO ORDER
- 2) 12:05 PM PUBLIC COMMENTS
- 3) 12:10 PM
 - A. APPROVAL OF MINUTES: March 19, 2020 Action Needed
 - B. CHAIR REPORT – Francis
 - C. FINANCIAL
 1. Ratification of Airport expenditures Mar/Apr Action Needed
 - D. EXECUTIVE COMMITTEE REPORTS
 1. Noise Abatement
 2. Planning – 5/21 Meeting @ 11:00 a.m.
 3. Marketing – No Meeting
 4. Finance – No Meeting
 - E. COLORADO FLIGHTS ALLIANCE REPORT – Skinner
- 4) 12:50 PM AIRPORT MANAGER UPDATE
- 5) 12:55 PM NEW BUSINESS
- 6) 1:00 PM ADJOURN

Next Airport Authority Board Meeting – June 16, 2020 @ 12:00p.m.



AIRPORT MANAGER REPORT

May 2020

COVID-19 Virus Pandemic - Airport Update

- **DAC Air Service:** Scheduled to resume flights (3 days a week M,W,F) on June 1st.
- **AIRPORT REMAINS OPEN FOR ESSENTIAL TRAVEL ONLY.**
- **Airport Staffing** – Skeleton crews cycling 2 employees per day seems to have worked through April. Gradual transition and increase to full staffing during May to complete several off-season projects. Employees are maintaining guidelines and social distancing. Employees are healthy and no positive cases of Covid-19.
- **Terminal** – The commercial airline ticket counter lobby is Closed until June 1st. FBO Terminal is sterilized and cleaned daily. Employees are provided with masks and gloves for protection. Customer service counter has stanchions to maintain 6 ft. from the employees and minimize all contact.
- Airport is operating per the guidelines outlined by the State of Colorado and **San Miguel County**.
- The [Coronavirus Aid, Relief, and Economic Security \(CARES\) Act \(H.R. 748, Public Law 116-136\)](#) has been awarded TEX a grant for \$30,000 to cover the costs related to the shut- down. The Airport funds will be utilized in the reimbursement for employee pay and benefits during the shut-down. AIP 36 grant offer was awarded for signatures on May 5th.

Airport Business Strategy through the current economic impacts of the Covid 19 Pandemic:

- Overall national aviation and airlines have been impacted with a 95% decrease in April compared to 2019.
- As the economy emerges out of the national emergency through June, TEX is planning on a reduction of 25% of business revenues through July and August.
- General Aviation will likely rebound quicker than air service through the end of 2020.
- There will not be any additional Capital spending proposed to the TRAA through the end of 2020.

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MEETING/CONFERENCES

- 5/10- 5/13 – AAAE's 92nd Annual Conference & Exposition. Denver, CO. **CANCELLED**
- 5/20 - Colorado Aeronautical Board Meeting. **CANCELLED**
- 6/10- 6/12: CAO Spring Conference in Telluride, CO. **CANCELLED**

2020 OPERATING BUDGET REPORT SUMMARY



	BUDGET 2020	ACTUAL 2020 JAN-APR	Actual 2019 JAN-APR
Aircraft & Pilot (FBO) Income	3,962,000	1,863,263	1,665,867
Aircraft & Pilot (FBO) Cost of Goods Sold	(1,437,500)	(681,575)	(618,087)
Aircraft & Pilot (FBO) Expenses	(1,170,543)	(381,852)	(375,089)
Administrative Expenses	(230,400)	(83,031)	(71,589)
Net Income (Loss)	1,123,557	716,804	601,102
Terminal Income	292,150	116,721	93,575
Terminal Expenses	(186,445)	(89,077)	(72,127)
Administrative Expenses	(230,400)	(83,031)	(71,589)
Net Income (Loss)	(124,695)	(55,387)	(50,141)
Airside Income	412,000	198,853	172,815
Airside Expenses	(293,285)	(163,235)	(105,619)
Administrative Expenses	(230,400)	(83,031)	(71,589)
Net Income (Loss)	(111,685)	(47,413)	(4,393)
Interest Income	100	46	
Total Net Cash Flows	887,277	614,050	546,569
Estimated Ending Net Income:	887,277	614,050	546,569



2020 OPERATING BUDGET FIXED BASED OPERATION (FBO)

	BUDGET 2020	ACTUAL 2020 JAN-APR	% Budget 20	Actual 2019 JAN-APR
AIRCRAFT & PILOT (FBO) INCOME				
Aircraft Oil	\$ 1,500	\$ 357	24%	\$ 496
100LL AvGas	125,000	32,564	26%	43,526
Catering	11,500	6,156	54%	1,806
Hangar Fees	310,000	152,215	49%	162,726
Jet-A	3,150,000	1,503,953	48%	1,316,786
Jet-A Airlines	90,000	4,070	5%	38,235
Line Services	75,000	97,203	130%	36,952
Pilot Supplies	14,000	4,694	34%	4,098
Tie-Down Fees	185,000	62,051	34%	61,242
Total Income	3,962,000	1,863,263	47%	1,665,867
AIRCRAFT & PILOT (FBO) COST OF GOODS SOLD				
	2020	JAN-APR	% Budget 20	2019
Jet-A Fuel	1,275,000	628,868	49%	564,461
100LL Fuel	95,000	21,402	23%	27,319
Oil	1,500	175	12%	1,448
De-Ice	12,000	23,202	193%	8,663
Pilot Supplies	3,500	236	7%	804
Hats & T-Shirts	48,000	7,691	16%	15,392
Unleaded Fuel	2,500		0%	
Total Cost of Goods Sold	1,437,500	681,575	47%	618,087
Gross Profit	2,524,500	1,181,688	47%	1,047,780
AIRCRAFT & PILOT (FBO) EXPENSES				
	2020	JAN-APR	% Budget 20	2019
Aircraft Incidents	2,500	2,904	116%	6,808
Pilot Incentive Program	5,245	1,656	32%	1,822
Catering	1,200	752	63%	
Pilot Refreshments	8,500	2,070	24%	3,179
Credit Card Fees	65,000	32,720	50%	25,691
Employee Health Insurance	245,019	86,824	35%	64,146
Employee Salaries	608,154	182,244	30%	205,471
Employee Training	5,000		0%	200
Equipment Maintenance	65,000	11,014	17%	7,782
Equipment Maintenance Labor	7,500		0%	61
Equipment Rental	3,000		0%	
Fuel Farm Utilities/Insurance	4,500	1,263	28%	3,662
Equipment Fuel & Oil	30,000	9,097	30%	10,849
Hangar Insurance	8,300	5,644	68%	5,689
Hangar Maintenance	5,500	8,828	161%	2,417
Hangar Utilities	11,200	6,769	60%	8,327
Liability Insurance	9,000	6,120	68%	8,999
Line Supplies	21,500	5,968	28%	5,330
Pollution Insurance	6,425	6,425	100%	6,422
Uniforms	8,500	1,451	17%	560
Satellite Systems/Runway Camera	4,000		0%	
FBO Software Subscription	13,500	4,699	35%	
Workman's Compensation	32,000	5,404	17%	7,674
Total Direct Expenses	1,170,543	381,852	33%	375,089
Net Income Before Allocation of Administrative Costs	1,353,957	799,836	59%	672,691
Admin & Operations (1/3 of Total)	230,400	83,031	36%	71,589
Net Income	\$ 1,123,557	\$ 716,804	64%	\$ 601,102
CASH FLOWS				
Net Income	\$ 1,123,557	\$ 716,804	64%	\$ 601,102
Net Cash Flows	\$ 1,123,557	\$ 716,804	64%	\$ 601,102



2020 OPERATING BUDGET TERMINAL

	BUDGET	ACTUAL 2020		Actual 2019
	2020	JAN-APR	% Budget 20	JAN-APR
TERMINAL INCOME				
Advertising	\$ 2,500	\$ 656	26%	\$ 689
Airlines	65,000	22,138	34%	13,580
Car Rental Agencies	105,350	44,118	42%	37,055
On-Line Services	30,500	12,512	41%	10,840
Office Rentals	30,000	10,079	34%	7,863
Parking Lot	18,000	1,970	11%	2,843
Taxi Service/Annual Fee	38,000	24,267	64%	19,544
Vending Machines	2,800	982	35%	1,161
Total Income	292,150	116,721	40%	93,575
TERMINAL EXPENSES				
	2020	JAN-APR	% Budget 20	2019
Janitorial Supplies	4,500	3,825	85%	1,604
Janitorial Services	48,740	14,706	30%	8,978
Liability Insurance	9,000	8,858	98%	8,999
Maintenance	28,450	20,324	71%	15,973
Maintenance Labor	2,500		0%	
Parking Lot	10,000	561	6%	269
Security	4,000	7,961	199%	429
Terminal Insurance	9,500	6,460	68%	6,080
Terminal Utilities	40,000	12,831	32%	15,100
Trash	8,000	3,286	41%	1,648
Vending Machine Expense	1,500	1,312	87%	1,892
Water Maintenance	20,255	8,953	44%	11,155
Total Direct Expenses	186,445	89,077	48%	72,127
Net Income Before Allocation of Administrative Costs	105,705	27,644	26%	21,448
Admin & Operations (1/3 of Total)	230,400	83,031	36%	71,589
Net Income	\$ (124,695)	\$ (55,387)	44%	\$ (50,141)



2019 OPERATING BUDGET AIRSIDE

	BUDGET	ACTUAL 2020		ACTUAL 2019
	2020	JAN-APR	% Budget 20	JAN-APR
AIRSIDE INCOME				
Airline Landing Fees	\$ 24,000	\$ 12,382	52%	\$ 1,484
GA Landing Fees	275,000	113,889	41%	108,469
Land Leases	38,000	23,326	61%	22,701
State Fuel Tax Rebates	75,000	49,255	66%	40,161
Total Income	412,000	198,853	48%	172,815
AIRSIDE EXPENSES				
	2020	JAN-APR	% Budget 20	2019
Airfield Lighting Maintenance	3,000	1,372	46%	1,731
Airfield Lighting Utilities	1,600	707	44%	863
Airfield Insurance	16,250	11,050	68%	16,120
Airfield Maintenance	48,000	8,651	18%	1,140
Airfield De-ice Material	27,000	50,840	188%	26,075
ARFF Building Insurance	465	316	68%	486
ARFF Consumables	12,220	3,054	25%	
ARFF Maintenance	5,000	2,940	59%	
ARFF Training	28,000	276	1%	476
ARFF Insurance	18,000	12,240	68%	
ARFF Utilities	4,500	1,627	36%	2,066
AWOS Maintenance	9,200	5,000	54%	8,388
AWOS Utilities	600	171	29%	211
Business Auto Policy	12,000	12,247	102%	9,847
Equipment Fuel & Oil	18,500	4,716	25%	12,057
Equipment Insurance	8,600	5,848	68%	3,692
Equipment Maintenance	35,000	20,827	60%	5,242
Equipment Maintenance Labor	20,000	6,947	35%	1,476
Liability Insurance	9,000	8,858	98%	8,999
Operations Training	2,000		0%	
SRE Insurance	2,850	1,938	68%	2,821
SRE Utilities	7,500	3,610	48%	3,929
SWMP Maintenance	4,000		0%	
Total Expenses	293,285	163,235	56%	105,619
Net Income Before Allocation of Administrative Costs	118,715	35,618	30%	67,196
Admin & Operations (1/3 of Total)	230,400	83,031	36%	71,589
Operating Profit	(111,685)	(47,413)	42%	(4,393)
INTEREST INCOME	30		0%	
	\$ (111,655)	\$ (47,413)	42%	\$ (4,393)

ME landing fee \$4.75/1000#



2020 OPERATING BUDGET ADMINISTRATION

ADMINISTRATIVE EXPENSES	BUDGET	ACTUAL 2020		ACTUAL 2019
	2020	JAN-APR	% Budget 20	JAN-APR
Accounting Audit	\$ 9,800		0%	
Administrative Salaries	242,050	94,438	39%	83,539
Bad Debts	-			
Bank Finance Charges	800	227	28%	314
Copy/Fax/Computer Maintenance/Lease	12,000	3,653	30%	4,187
Dues & Subscriptions	32,500	21,091	65%	21,332
Employee Education	2,500	1,147	46%	527
Employee Medical Insurance	78,550	20,465	26%	23,725
Fringe Benefits	12,000	4,855	40%	4,579
Legal	35,000	2,948	8%	3,491
Marketing	100,000	18,813	19%	11,651
Office Supplies	6,000	994	17%	547
Payroll Expenses	68,000	56,416	83%	33,625
Postage & Shipping	2,000	1,437	72%	552
Retirement Benefits	38,000	11,614	31%	11,699
Public Officials Insurance	11,500		0%	
Telephone/Internet	28,000	9,719	35%	14,131
TRAA Meeting	10,000	621	6%	867
Travel	2,000	647	32%	
Workman's Compensation	500	8	2%	
Total Expenses	\$ 691,200	\$ 249,094	36%	\$ 214,766

Administrative Expenses are divided equally 1/3 FBO, 1/3 Terminal, and 1/3 Airside expenses.

Telluride Regional Airport
Balance Sheet
As of April 30, 2020

	Apr 30, 20
ASSETS	
Current Assets	
Checking/Savings	
1000.00 · Payroll Checking	8,188.27
1020.00 · Due From AVFUEL	27,668.87
1035.00 · FBO Cash Drawer	200.00
1036.00 · Change Machines	377.00
1045.00 · New Operating Bank Account	983,213.21
1050.00 · Petty Cash	500.00
1072 · Bill.com Money Out Clearing	-3,154.85
Total Checking/Savings	1,016,992.50
Accounts Receivable	
1100.00 · Accounts Receivable	37,199.78
Total Accounts Receivable	37,199.78
Other Current Assets	
12000 · *Undeposited Funds	3.60
12100 · *Inventory Asset	544.00
1260.00 · Inventory Asset	
1261.00 · INV. Jet-A	86,980.47
1262.00 · INV. 100LL	12,329.96
1263.00 · INV. Oils	-15.02
1265.00 · INV. Pilot Supplies	788.71
1266.00 · INV. Hats & T-Shirts	9,232.50
Total 1260.00 · Inventory Asset	109,316.62
1270.00 · Prepaid Insurance	24,517.92
Total Other Current Assets	134,382.14
Total Current Assets	1,188,574.42
Fixed Assets	
1310.00 · Accumulated Depreciation	-31,073,115.86
1320.00 · Building	8,539,662.54
1330.00 · Equipment	3,710,300.82
1350.00 · Land Aquisition	7,337,699.15
1390.00 · Runway	82,611,344.55
Total Fixed Assets	71,125,891.20
TOTAL ASSETS	72,314,465.62
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000.00 · Accounts Payable	21,936.75
Total Accounts Payable	21,936.75
Other Current Liabilities	
2100.00 · Payroll Liabilities	1,563.44
2165 · Sales Tax Payable #1	-61,162.31
Total Other Current Liabilities	-59,598.87
Total Current Liabilities	-37,662.12
Total Liabilities	-37,662.12
Equity	
3430.00 · Interaccount Transfers	-8,222,858.84
3900.00 · Retained Earnings	79,764,335.84
Net Income	810,650.74

12:05 PM

05/05/20

Telluride Regional Airport
A/R Aging Summary
 As of April 30, 2020

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
AT&T	1,502.34	0.00	0.00	0.00	0.00	1,502.34
AT&T/MasTec	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Avfuel Contract Fuel Card	0.00	0.00	-235.98	0.00	0.00	-235.98
C & S Automotive Rentals	680.02	0.00	0.00	0.00	0.00	680.02
Denver Air Connection	5,944.05	0.00	0.00	0.00	42.00	5,986.05
FASTSIGNS of Durango	0.00	190.75	0.00	465.25	350.88	1,006.88
Hertz Rent-A-Car	36.44	2,150.89	359.86	1,638.59	4,337.26	8,523.04
Hotel Telluride	0.00	0.00	800.00	0.00	0.00	800.00
Inn at Lost Creek	0.00	0.00	0.00	0.00	800.00	800.00
Mattson, Bill	0.00	496.30	0.00	0.00	0.00	496.30
Private Limousine Company	0.00	0.00	0.00	0.00	2,880.00	2,880.00
Telluride Express	0.00	1,280.44	890.22	890.22	4,800.00	7,860.88
Telluride Hangars	0.00	1,767.15	0.00	0.00	0.00	1,767.15
Telluride Kitchen*	0.00	473.87	0.00	1,408.00	0.00	1,881.87
Telluride Tire & Auto Service	525.00	0.00	0.00	0.00	0.00	525.00
Thyme in Telluride DBA	49.00	629.15	0.00	0.00	0.00	678.15
Visa	248.08	300.00	300.00	0.00	0.00	848.08
TOTAL	8,984.93	7,288.55	2,114.10	4,402.06	14,410.14	37,199.78

12:14 PM

05/05/20

Telluride Regional Airport
A/P Aging Summary
 As of May 5, 2020

	Current	1 - 30	31 - 60	> 60	TOTAL
Alpine Lumber Company	163.14	0.00	0.00	0.00	163.14
ALSCO	0.00	175.52	0.00	0.00	175.52
ASAP Accounting	0.00	704.92	0.00	0.00	704.92
AT&T Mobility	94.00	0.00	0.00	0.00	94.00
AvFuel Corporation	0.00	0.00	0.00	0.73	0.73
Black Hills Energy	2,671.83	0.00	0.00	0.00	2,671.83
Centurylink 91155	1,336.91	0.00	0.00	510.85	1,847.76
Delta Auto Parts	0.00	10.76	0.00	0.00	10.76
Dex Media	70.00	0.00	0.00	0.00	70.00
Display Sales	0.00	0.00	-61.00	0.00	-61.00
DPE, LLC	125.00	0.00	0.00	0.00	125.00
FedEx	0.00	38.50	0.00	0.00	38.50
FleetPride, Inc.	1,225.50	0.00	0.00	0.00	1,225.50
FitPlan.com	0.00	0.00	0.00	-350.00	-350.00
GMSTEK, LLC	0.00	0.00	0.00	-1,096.00	-1,096.00
Hartman Brothers, Inc.	77.80	0.00	-93.00	0.00	-15.20
Honnen Equipment Company	0.00	117.59	0.00	0.00	117.59
Ideal Mfg., Inc.	0.00	0.00	0.00	-267.38	-267.38
John Deere Financial	0.00	0.00	0.00	0.00	0.00
Liberty Bell Electric	0.00	7,965.50	0.00	0.00	7,965.50
McCandless Truck Center LLC	0.00	0.00	0.00	-314.01	-314.01
Mitchell and Company, LLC	0.00	1,039.00	0.00	0.00	1,039.00
Montrose Auto Glass	230.00	0.00	0.00	0.00	230.00
Montrose Water Factory, LLC	428.06	0.00	0.00	0.00	428.06
Nayax	18.94	0.00	0.00	0.00	18.94
Parish Oil Co. Inc.	120.69	927.96	0.00	0.00	1,048.65
Parkeon	0.00	45.00	0.00	0.00	45.00
Quill Corporation	83.97	0.00	0.00	0.00	83.97
Sam's Club	6.98	0.00	0.00	0.00	6.98
San Miguel County Clerk/Recorder	34.00	0.00	0.00	0.00	34.00
Sherwin-Williams Co.	0.00	49.07	0.00	0.00	49.07
Telluride Bytes	0.00	500.00	0.00	0.00	500.00
Telluride Cleaning Company	5,670.00	0.00	0.00	0.00	5,670.00
Telluride Publications	0.00	-749.00	0.00	0.00	-749.00
Timberline Ace Hardware	0.00	0.00	0.00	0.00	0.00
ULINE	0.00	144.19	0.00	0.00	144.19
Viking Rentals	183.32	0.00	0.00	0.00	183.32
Western Paper Distributors	1,885.24	0.00	0.00	0.00	1,885.24
Xerox Corporation	135.47	0.00	0.00	0.00	135.47
TOTAL	14,560.85	10,969.01	-154.00	-1,515.81	23,860.05

**TELLURIDE REGIONAL AIRPORT
2020 CAPITAL BUDGET**

CAPITAL INCOME:

	2020 BUDGET	2020 ACTUAL
Beginning Bank Account Balance	\$2,702,394	\$ 3,058,248
Passenger Facility Charges	\$12,000	\$ 3,072
FAA Grants	\$290,000	\$ 145,731
State Grant	\$150,000	
Rock Sales	\$260,000	\$ 63,238
Equipment Sales	\$5,000	
SCASDP Grant	\$250,000	
Airline Private Special LOC M Approach - CFA	\$12,000	
Interest Income	\$250	\$ 246
TOTAL AVAILABLE FUNDS :	\$3,681,644	\$ 3,270,536

CAPITAL EXPENSES:

	2020 BUDGET	2020 ACTUAL
AIP - 36 Snow Removal Equipment Building (SRE) Design	\$319,000	
AIP-35: Airfield Equip Bldg. - Closeout	\$45,000	\$ 141,540
SCASDP Reimbursement to CFA	\$250,000	
Non-Funded Grant Construction - Kitchen/Terminal		\$ 110,460
Hangar Design	\$140,000	
Solar Garden Subscription - 10KW (20 year)	\$38,800	
LOC M / RNAV GPS M (LPV)- (2) Private Special Approaches	\$45,000	\$ 9,499
Equipment (See Note #1)	\$698,984	\$ 47,398
Security/Computer Equipment	\$18,000	\$ 2,200
ARFF Foam Testing Equipment	\$30,000	
Maintenance Tools	\$7,500	\$ 554
Bank Fees	\$60	
TOTAL CAPITAL EXPENSES:	\$1,592,344	\$ 311,650
REMAINING CAPITAL INCOME:	\$2,089,300	\$2,958,885
END OF YEAR OPERATING INCOME TRANSFER:	\$915,277	
ESTIMATED BEGINNING BALANCE FOR 2021:	\$3,004,577	

Note:

- 1) Snow Blower/Loader; Striper; Line Equipment; Jet A Fuel Truck Lease/Purchase;
6-Pax Golf Cart



8:41 AM

05/07/20

Accrual Basis

Telluride Regional Airport - Capital Account

Balance Sheet

As of April 30, 2020

	Apr 30, 20
ASSETS	
Current Assets	
Checking/Savings	
1040 · State Fuel Tax	666,372.78
1010 · 10% Bank Account	146,900.49
1030 · FAA Bank Account	14,878.65
1060 · PFC- ANB Bank	280,352.38
1070 · Savings Account	1,500,000.00
Total Checking/Savings	2,608,504.30
Accounts Receivable	
0001 · Accounts Receivable	129,908.25
1281 · Accounts Receivable	12,000.00
Total Accounts Receivable	141,908.25
Total Current Assets	2,750,412.55
TOTAL ASSETS	2,750,412.55
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · *Accounts Payable	-189.16
Total Accounts Payable	-189.16
Total Current Liabilities	-189.16
Long Term Liabilities	
2300 · N/P - Wells Fargo	199,474.08
Total Long Term Liabilities	199,474.08
Total Liabilities	199,284.92
Equity	
3430 · Interaccount Transfers	8,077,127.73
3900 · Retained Earnings	-5,426,637.25
Net Income	-99,362.85
Total Equity	2,551,127.63
TOTAL LIABILITIES & EQUITY	2,750,412.55

TELLURIDE REGIONAL AIRPORT STATISTICS

April 2020	TRAA 2020	TRAA 2019	Percent Change
AIRCRAFT OPERATIONS			
General Aviation:	132	510	-74.12%
Airlines:	0	110	-100.00%

AVIATION FUEL SALES (GALLONS)

General Aviation:			
100LL AvGas:	275	946	-70.93%
Jet-A:	1,710	20,296	-91.57%
Airlines:	-	2,413	-100.00%
Total:	1,985	23,655	-91.61%
GA Passenger Enplanements:	78	531	-85.31%
Airline Enplanements:	0	140	-100%

TOTALS YTD	TRAA 2020	TRAA 2019	Percent Change
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AIRCRAFT OPERATIONS

General Aviation:	3,712	3,498	6.12%
Airlines:	310	404	-23.27%

AVIATION FUEL SALES (GALLONS)

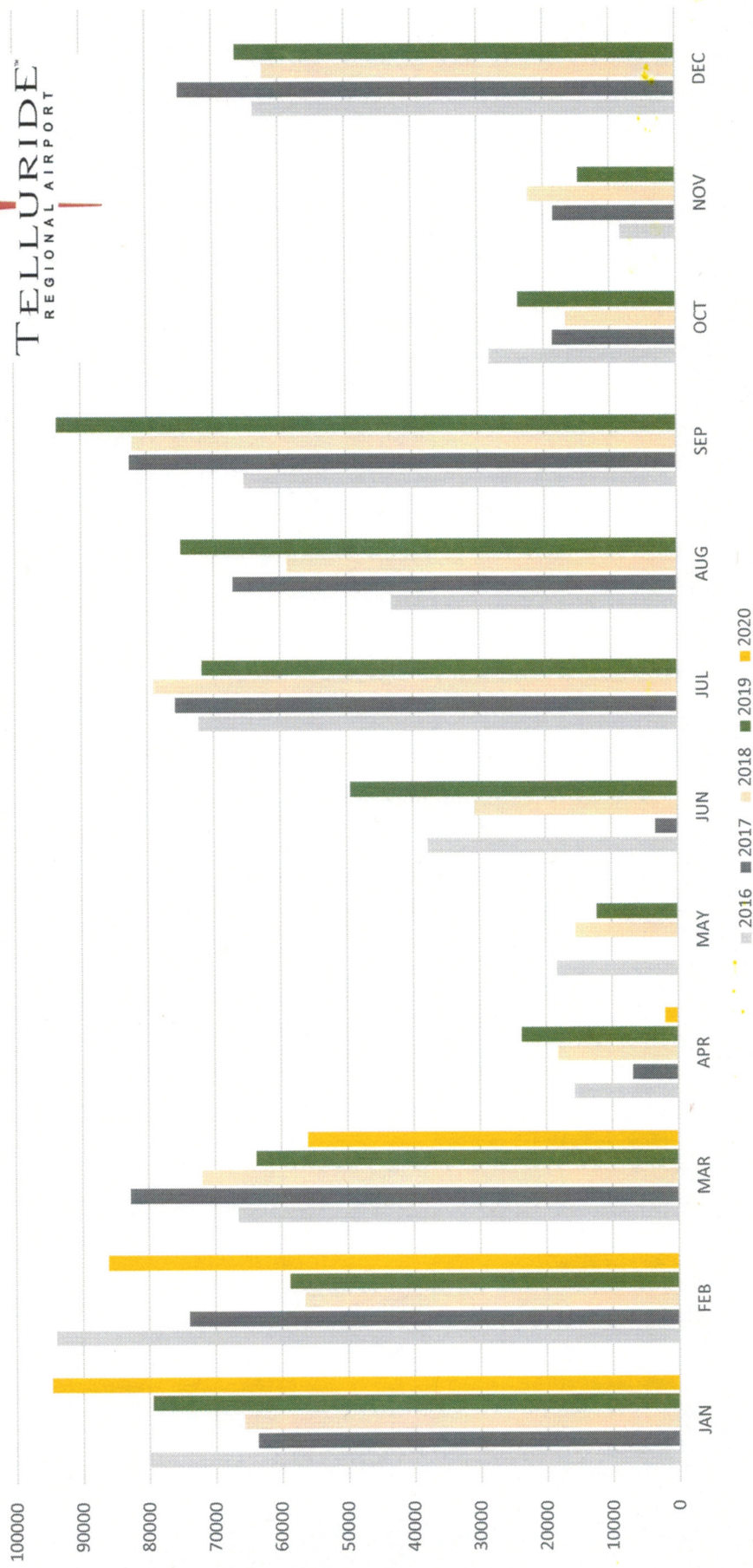
General Aviation:			
100LL AvGas:	5,635	6,792	-17.03%
Jet-A	233,931	209,958	11.42%
Airlines:	1,109	9,033	-87.72%
Total Fuel:	240,675	225,783	6.60%
GA Passenger Enplanements:	4,670	6,497	-28.12%
Airline Enplanements	1,959	782	150.51%

DAC D328 Jet Service (30 pax)



Micetic Field

TEX Fuel Sales History 2016-2020



General Aviation / Airline Landings 2016-2020

