

**TELLURIDE REGIONAL AIRPORT
BOARD MEETING – SEPTEMBER 16, 2010
12:00 PM, TERMINAL BUILDING**

MEETING AGENDA

- 1) 12:00 PM CALL TO ORDER**
- 2) 12:05 PM**
 - A. APPROVAL OF MINUTES: AUGUST 2010**
 - B. FINANCIAL REPORT:**
 - 1. Approval of Accounts Payable**
 - C. CHAIRMANS COMMENTS**
 - D. NOISE ABATEMENT REPORT**
- 3) 12:45 PM AIRPORT MANAGER'S COMMENTS**
 - A. Announcements**
 - B. Board discussion regarding curfew and terminal improvemnets**
 - C. Executive Session – Settlement Discussion**
- 4) 12:50 PM ANNOUCEMENTS & PUBLIC DISCUSSION**
- 5) 1:00 PM ADJOURN**

Buffet Lunch will be provided at 11:30 a.m. \$6.00 per person

**TELLURIDE REGIONAL AIRPORT
AIRCRAFT AND PILOT SERVICES - 2010**

Aug-10	TRAA 2010	TRAA 2008	Percent Change
AIRPORT OPERATIONS			
General Aviation:	656	934	-29.76%
Commercial Airline:	104	202	-48.51%
Total Operations:	760	1,136	-33.10%

AVIATION FUEL SALES (GALLONS)

General Aviation:			
100LL AvGas:	2,339	3,976	-41.18%
Jet-A	28,419	46,005	-38.23%
Total GA:	30,758	49,981	-38.46%
Commercial Airline:	4,662	12,076	-61.39%
Total Fuel Sales:	35,420	62,057	-42.92%

GA Passenger Deplanements:	1,102	1,703	-35.29%
GA Passenger Enplanements:	1,011	1,549	-34.73%

AIRLINE COMPLETIONS	2010		2008	
Scheduled Departures:	52	100.0%	102	100.0%
Actual Departures:	52	0.0%	101	99.0%
Total Not Completed:	-	100.0%	1	1.0%