

# **TELLURIDE REGIONAL AIRPORT**

## **MONTHLY REPORT**

**FOR**

**FEBRUARY 18, 2016**

**Jon Dwight, Chairman**

**Ann Brady, Vice Chairperson**

**Richard W. Nuttall, Airport Manager**

**TELLURIDE REGIONAL AIRPORT  
BOARD MEETING – FEBRUARY 18, 2016  
12:00 PM, TERMINAL BUILDING**

**MEETING AGENDA**

- 1) 12:00 PM CALL TO ORDER
- 2) 12:05 PM
  - A. APPROVAL OF MINUTES: JANUARY 2016
  - B. FINANCIAL REPORT:
    1. Approval of Accounts Payable
  - C. CHAIRMANS COMMENTS
  - D. COMMITTEE REPORTS
    1. Noise Abatement
    2. Planning
    3. Marketing
    4. Finance
  - E. COLORADO FLIGHT ALLIANCE REPORT
- 3) 12:30 PM AIRPORT MANAGER'S COMMENTS
  - A. Announcements & Updates
  - B. Insurance Update from Clifford Hansen
  - C. Capital Improvement Project Update
- 4) 1:20 PM ANNOUNCEMENTS & PUBLIC DISCUSSION
- 5) 1:30 PM EXECUTIVE SESSION: Personnel
- 6) 2:30 PM ADJOURN

**Buffet Lunch will be provided. \$6.00 per person**

**Planning Committee Meeting**

**There will be a Planning Committee Meeting at 11:00 a.m. before the Board Meeting.  
There will be an Executive Session to discuss personnel.**

**AIRPORT MANAGER'S REPORT  
For February 2016**

**Public Announcements**

**Grant Updates**

The following is an update regarding our FAA and State grants:

AIP-31: The Wildlife Hazard Assessment, plan and training is completed. This grant is now closed.

AIP-32: Runup/deice pad project is proceeding. This spring, the contractors will complete the remaining finish grading, seeding and the concrete pad over the tank.

State Grant: RS&H is completing the final elements of the Master Plan Update.

Category "C" Instrument Approach: New CAT C minimums (with climb gradient and speed restrictions) available via RNAV (GPS) RWY 09. Lean Photometrics is now pursuing the RNP approach.

**Items for Discussion**

**Insurance Update**

Clifford Hansen will give an update regarding the Airport's insurance renewals.

**Capital Improvements**

Rich will update the Board regarding short and long term capital project goals, and there projected costs and funding sources.

# MINUTES

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## TELLURIDE REGIONAL AIRPORT AUTHORITY BOARD MEETING

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January 21, 2016  
12:00 pm

1. Call to Order 12:09 pm  
Chairman Jon Dwight called the meeting of the Telluride Regional Airport Authority to order.

### Roll Call

Present: Chair Jon Dwight, Vice Chair Ann Brady, Board Members Gary Bash, Paul Talmey (phone), Joan May, Lynne Beck, Larry Crosby, Kevin Jones. Board Alternates Mick Francis, Richard Child, Mark Silversher (phone).

Also present: Rich Nuttall (Airport Manager), Linda Soucie (Administrative Assistant), John Steel (Attorney), Matt Skinner (CFA).

Absent: Sean Murphy.

2. A. Approval of Minutes: December 17, 2015

### **Motion**

Ann Brady motioned to approve the minutes of December 17, 2015.

Joan May seconded the motion.

Motion passed 9-0.

### B. Financial Report

Rich Nuttall reported that there is one tenant in arrears with the rent. Jon Dwight suggested the remedies in the lease be followed.

Paul Talmey asked about the yearend statistics, the net is up 48%. Rich Nuttall reported that the operations were up 10.1%, GA enplanements up 12.3%, 100LL up .8%, Jet-A was down 4.3% (due to weather and the 12/23/15 accident). There was discussion regarding the lost revenue due to the accident. It is estimated that \$67,000 was lost due to the loss of the snow equipment and closures following the accident.

#### 1. Approval of Accounts Payable

### **Motion**

Ann Brady motioned to approve the Accounts Receivable and Payables.

Gary Bash seconded the motion.

Motion passed 9-0.

### C. Chairman's Comments

Jon Dwight – Jon and Rich are working with John Steel regarding the 12/23/15 accident and insurance claims, loss of revenue, etc. The runway sweeper was a total loss and John Steel advised Jon Dwight to make a decision regarding a replacement and have it ratified at today's meeting. The total, with delivery, for the new sweeper was \$137,000. Our insurance will only cover \$100,000, and we are looking to recover the difference from the aircraft's insurance company. Rich and Clifford Hanson are reviewing our insurance coverage. The old sweeper has been salvaged to the insurance company.

#### **Motion**

Joan May motioned to ratify the purchase of the new runway sweeper.

Lynne Beck seconded the motion.

Motion passed 9-0.

#### **D. Committee Reports**

1. Noise Abatement – Rich Nuttall reported that there have been no complaints since the December meeting.

2. Planning – Jon Dwight reported that, after Rich's review in December, the Board will work closer with Rich. The Planning Committee will meet twice a month, on the first Monday and the third Thursday (before the regular TRAA meeting). There will be a running agenda following major and future projects. These are public meetings.

3. Marketing – Matt Skinner reported that Kiera is working on the web site update and newsletter.

Kevin Jones announced that his seat is up this month. Jon Dwight thanked him for his service. Matt Skinner has put his name in for that seat.

4. Finance – Gary Bash had nothing to report.

#### **E. Colorado Flight Alliance Report**

Matt Skinner reported that there is still interest from United Airlines. He is still working with his other contacts.

### **3. Airport Manager's Comments**

#### **A. Announcements and Updates**

Rich Nuttall reported that the new sweeper is in service. It is a nicer sweeper, 2' wider and 150 more HP.

The FAA wants to put the ramp project out to bid this April.

All statistics were up from 2014 except for Jet-A. September was very busy.

The de-ice pad is done.

There will be an update on the Master Plan today.

Rich received an email today from Lean Photometrics on the Category C approach. The FAA has put the review process into their system.

#### **B. Mark Halper's Gift Request**

Mark complained about the lights at night from the electrical work during the project. He was requesting a gift for his inconvenience. There was discussion and it was decided to have Renee and John Steel draft a letter for Jon Dwight to sign.

Rich Nuttall passed out the 25 year statistics.

Jon Dwight thanked everyone, staff, emergency services, and attorneys, for their quick response and actions regarding the 12/23/15 accident. Rich Nuttall outlined the new runway closure procedures, the posting on AWOS, and communication with Denver Center.

#### C. Master Plan Update

Mike and Steve from RS&H gave their presentation on the Master Plan Update process. Today's presentation is Phase 2, the solution phase, of the process. The next and final meeting will be in June and will be Phase 3, the implementation phase.

The major points of the presentation were: deficient apron space, deficient GA terminal space, deficient based hangar space, and deficient transient hangar space, deficient commercial terminal space (assuming service returned), and deficient SRE storage space. The solutions presented were: enhance the existing GA terminal, rehab the existing apron (2017-2018 projects), construct a new southern apron space, relocate the SRE/ARFF facilities, build a new GA terminal, and build a new commercial terminal. These solutions were presented as 4 alternatives to be included in the Master Plan Update. There was discussion and the Board favored alternative #4, which was the preferred alternative by RS&H. RS&H, will go back and finalize the Mast Plan with alternative #4.

There will be a public meeting with this MPU presented tonight, here at the airport.

#### 4. Announcements and Public Comments

Larry Crosby was at the TMV Council meeting and Bill Jenson; the new TS&G CO gave a presentation on the direction of the ski area. He asked if the TRAA Board would be interested in having him come and speak at one of our meetings. Jon Dwight will contact him.

Renee Marr (John Steel's office) informed the Board that the posting places for the meetings need to be designated yearly at the January meeting. The required posting places are 3 in each entity (TOT, TMV, and SMC) and the SMC Courthouse. Currently the TOT posting places are: post office, Town Hall, and the kiosk in front of AN Bank; TMV posting places are the post office, Hall, and the TMVOA office; SMC posting places are the Placerville post office, Norwood post office, and the SMC (Glockson) building; as well as the SMC Courthouse in Telluride.

#### **Motion**

Joan May motioned to keep the posting places the same as last year.

Lynne Beck seconded the motion.

Motion passed 9-0.

#### 5. Adjourn

Jon Dwight adjourned the meeting at 2:10pm.

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Jon Dwight, Chairman

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Richard W. Nuttall, Airport Manager

# **OPERATING FINANCIALS**





# Telluride Regional Airport

## Payments Due Report

Includes Payables Due On Or Before: 3/31/2016

424	2016-000-	1/26/2016	3/04/2016	100.00	100.00
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<i>Sub-Total Invoices:</i>	1	100.00
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**CenturyLink 29040**

Contact: ID: 38

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
435	728-0328		2/01/2016	2/21/2016	493.56	493.56		

<i>Sub-Total Invoices:</i>	1	493.56
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**CenturyLink 52187**

Contact: ID: 41

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
434	728-5313		1/31/2016	3/01/2016	459.04	459.04		

<i>Sub-Total Invoices:</i>	1	459.04
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**Chase Business Card**

Contact: ID: 69

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
452			2/06/2016	3/03/2016	11,494.30	11,494.30		

<i>Sub-Total Invoices:</i>	1	11,494.30
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**Clark's Market Inc.**

Contact: ID: 33

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
352			1/19/2016	1/21/2016	10.45	10.45		
426			1/05/2016	2/18/2016	18.75	18.75		

<i>Sub-Total Invoices:</i>	2	29.20
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**Dex Media**

Contact: ID: 16

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
401			1/25/2016	2/14/2016	220.72	220.72		

<i>Sub-Total Invoices:</i>	1	220.72
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**Dirty Boys Mobil Services LLC**

Contact: ID: 118

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
437	TA-2		2/06/2016	2/18/2016	200.00	200.00		
436	TA-3		2/06/2016	2/18/2016	25.00	25.00		

<i>Sub-Total Invoices:</i>	2	225.00
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**DPE, LLC**

Contact: ID: 36

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
399	3037		1/31/2016	2/18/2016	125.00	125.00		

<i>Sub-Total Invoices:</i>	1	125.00
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**Grand Avenue Parts**

Contact: ID: 78

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
362	106632		1/21/2016	2/18/2016	203.80	203.80		

<i>Sub-Total Invoices:</i>	1	203.80
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**Hartman Brothers, Inc.**

Contact: ID: 49

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
415	213721		1/31/2016	2/18/2016	50.22	50.22		

<i>Sub-Total Invoices:</i>	1	50.22
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**Insurance Of The San Juans**

Contact: ID: 29

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
396	29724		2/01/2016	2/18/2016	1,229.00	1,229.00		

<i>Sub-Total Invoices:</i>	1	1,229.00
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# Telluride Regional Airport

## Payments Due Report

Includes Payables Due On Or Before: 3/31/2016

<b><u>JC Propane</u></b>					Contact:	ID:	63		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
444	100433		2/04/2016	2/18/2016	188.73	188.73			
<i>Sub-Total Invoices:</i>					1	188.73			
<b><u>John Deere Financial</u></b>					Contact:	ID:	44		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
278	D40280/M		1/04/2016	1/21/2016	397.40	397.40			
308	D41884/M		1/08/2016	1/21/2016	41.24	41.24			
358			1/19/2016	2/18/2016	63.74	63.74			
<i>Sub-Total Invoices:</i>					3	502.38			
<b><u>Lone Cone Coffee</u></b>					Contact:	ID:	20		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
400			2/01/2016	2/18/2016	15.70	15.70			
425	1708		2/05/2016	2/18/2016	23.55	23.55			
<i>Sub-Total Invoices:</i>					2	39.25			
<b><u>Macdonald Equipment CO.</u></b>					Contact:	ID:	107		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
363	C55580		1/20/2016	2/08/2016	1,750.24	1,750.24			
<i>Sub-Total Invoices:</i>					1	1,750.24			
<b><u>McCandless Truck Center LLC</u></b>					Contact:	ID:	115		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
428	P105005308:01		1/21/2016	2/18/2016	692.83	692.83			
<i>Sub-Total Invoices:</i>					1	692.83			
<b><u>Miles Media Group</u></b>					Contact:	ID:	109		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
389	IN18039		1/27/2016	2/18/2016	612.00	612.00			
<i>Sub-Total Invoices:</i>					1	612.00			
<b><u>Montrose Water Factory, LLC</u></b>					Contact:	ID:	28		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
408			1/31/2016	2/18/2016	296.35	296.35			
<i>Sub-Total Invoices:</i>					1	296.35			
<b><u>Myslik, Inc.</u></b>					Contact:	ID:	77		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
365	012016T		1/20/2016	2/18/2016	121.64	121.64			
383	012616T		1/26/2016	2/18/2016	767.95	767.95			
<i>Sub-Total Invoices:</i>					2	889.59			
<b><u>NBAA</u></b>					Contact:	ID:	116		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
431	36259		2/08/2016	2/18/2016	750.00	750.00			
<i>Sub-Total Invoices:</i>					1	750.00			
<b><u>New Pig Corporation</u></b>					Contact:	ID:	111		
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline	
392	4705492-00		1/27/2016	2/18/2016	1,298.71	1,298.71			
<i>Sub-Total Invoices:</i>					1	1,298.71			
<b><u>Parish Oil Company, Inc.</u></b>					Contact:	ID:	6		

# Telluride Regional Airport

## Payments Due Report

Includes Payables Due On Or Before: 3/31/2016

ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
305	94376		1/04/2016	1/21/2016	436.61	436.61		
326	94629		1/12/2016	2/18/2016	935.24	935.24		
360	94798		1/19/2016	2/18/2016	660.20	660.20		
379	94965		1/26/2016	2/18/2016	708.40	708.40		
390	95047		1/28/2016	2/18/2016	3,041.70	3,041.70		
413	95132		2/02/2016	2/18/2016	977.35	977.35		
<b>Sub-Total Invoices:</b>					6	6,759.50		

<b><u>Parkeon</u></b>			Contact:			ID:	18	
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
393	IV91124		1/27/2016	2/18/2016	45.00	45.00		
<b>Sub-Total Invoices:</b>					1	45.00		

<b><u>Patrick, Miller &amp; Noto, P.C.</u></b>			Contact:			ID:	66	
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
450	17438		2/11/2016	2/18/2016	700.14	700.14		
<b>Sub-Total Invoices:</b>					1	700.14		

<b><u>Quill Corporation</u></b>			Contact:			ID:	12	
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
369	2442215		1/18/2016	2/17/2016	51.98	51.98		
391	2666688		1/25/2016	2/24/2016	278.97	278.97		
423	88452304		1/28/2016	2/27/2016	68.99	68.99		
441	2982265		1/03/2016	3/04/2016	49.93	49.93		
<b>Sub-Total Invoices:</b>					4	449.87		

<b><u>Sam's Club</u></b>			Contact:			ID:	10	
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
381			1/27/2016	2/18/2016	28.84	28.84		
412			2/02/2016	2/18/2016	93.90	93.90		
440			2/08/2016	2/18/2016	142.79	142.79		
<b>Sub-Total Invoices:</b>					3	265.53		

<b><u>San Miguel Clerk &amp; Recorder</u></b>			Contact:			ID:	121	
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
451	GREEN SUBARU		2/11/2016	2/18/2016	0.17	0.17		
<b>Sub-Total Invoices:</b>					1	0.17		

<b><u>San Miguel Power Association, Inc.</u></b>			Contact:			ID:	46	
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
422			1/28/2016	2/21/2016	1,974.00	1,974.00		
429			1/28/2016	2/21/2016	1,653.00	1,653.00		
<b>Sub-Total Invoices:</b>					2	3,627.00		

<b><u>Scott's Printing &amp; Design</u></b>			Contact:			ID:	113	
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
417	143862	2/18	2/04/2016	2/04/2016	205.95	205.95		
416	143843		2/04/2016	2/18/2016	151.15	151.15		
<b>Sub-Total Invoices:</b>					2	357.10		

<b><u>Society Conoco LLC</u></b>			Contact:			ID:	117	
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
433	1082853		1/05/2016	2/18/2016	77.35	77.35		
<b>Sub-Total Invoices:</b>					1	77.35		

# Telluride Regional Airport

## Payments Due Report

Includes Payables Due On Or Before: 3/31/2016

<u><b>Southern Air Systems</b></u>			Contact:				ID:	94
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
406	16-100766		2/02/2016	2/18/2016	117.95	117.95		
439	16-100879		2/08/2016	2/18/2016	409.46	409.46		
<i>Sub-Total Invoices:</i>					2	527.41		
<u><b>Telluride Bytes</b></u>			Contact:				ID:	19
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
395	11894		2/01/2016	2/18/2016	500.00	500.00		
<i>Sub-Total Invoices:</i>					1	500.00		
<u><b>Timberline Ace Hardware</b></u>			Contact:				ID:	11
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
294	455351		1/07/2016	1/21/2016	13.99	13.99		
343	456767		1/19/2016	1/21/2016	46.51	46.51		
387			1/01/2016	2/18/2016	9.98	9.98		
388			1/05/2016	2/18/2016	25.20	25.20		
<i>Sub-Total Invoices:</i>					4	95.68		
<u><b>TWS Aviation Fuel Systems</b></u>			Contact:				ID:	27
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
31			8/14/2015	11/19/2015	(945.86)	(945.86)		
<i>Sub-Total Invoices:</i>					1	(945.86)		
<u><b>Universal Printing Solutions, Inc.</b></u>			Contact:				ID:	108
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
364	64023		1/08/2016	2/18/2016	198.68	198.68		
<i>Sub-Total Invoices:</i>					1	198.68		
<u><b>Verizon</b></u>			Contact:				ID:	48
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
420	9759520735		1/25/2016	2/20/2016	55.08	55.08		
<i>Sub-Total Invoices:</i>					1	55.08		
<u><b>Wagner Equipment Company</b></u>			Contact:				ID:	32
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
39	ARNF20106089		10/19/2015	11/03/2015	(1,076.11)	(1,076.11)		
<i>Sub-Total Invoices:</i>					1	(1,076.11)		
<u><b>Waste Management - Montrose</b></u>			Contact:				ID:	17
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
419	0555571-0581-8		1/29/2016	2/18/2016	354.38	354.38		
<i>Sub-Total Invoices:</i>					1	354.38		
<u><b>Xerox Corporation</b></u>			Contact:				ID:	34
ID	Invoice Number	PO#:	Invoice Date	Due Date	Invoice Amount	Net Remaining	Discount?	Deadline
409	083233454		2/01/2016	2/18/2016	179.88	179.88		
<i>Sub-Total Invoices:</i>					1	179.88		

<b>Report Totals:</b>	<b>Count</b>	<b>Period Payments Due</b>
	<u>78</u>	<u>58,608.69</u>

**Telluride Regional Airport**  
**Receivables Aging Report**  
Account Balances as of: 3/31/2016

Account Name:		0 - 30	31 - 60	61 - 90	91 Plus	Net Total
<b>AHT/Due From Avfuel</b>						
16-100464	1/06/2016	0.00	0.00	-278.72	0.00	-278.72
16-100463	1/07/2016	0.00	0.00	-4,169.97	0.00	-4,169.97
CC-160114000001	1/14/2016	0.00	0.00	46.00	0.00	46.00
CC-160115000001	1/15/2016	0.00	0.00	5,143.34	0.00	5,143.34
AHT-160127000001	1/27/2016	0.00	0.00	21.00	0.00	21.00
CC-160209000001	2/09/2016	0.00	2,008.92	0.00	0.00	2,008.92
AHT-160210000001	2/10/2016	0.00	78.37	0.00	0.00	78.37
CC-160210000002	2/10/2016	0.00	1,668.95	0.00	0.00	1,668.95
AHT-160211000001	2/11/2016	0.00	15,216.29	0.00	0.00	15,216.29
CC-160211000001	2/11/2016	0.00	1,942.69	0.00	0.00	1,942.69
AHT/Due From Avfuel		0.00	20,915.22	761.65	0.00	21,676.87
<b>Alpine Luxury Limo</b>						
16-100297	1/01/2016	0.00	0.00	0.00	2,665.00	2,665.00
Alpine Luxury Limo		0.00	0.00	0.00	2,665.00	2,665.00
<b>Fast Signs Of Durango</b>						
16-100792	1/31/2016	0.00	0.00	63.65	0.00	63.65
Fast Signs Of Durango		0.00	0.00	63.65	0.00	63.65
<b>Hertz Rent-A-Car Offices</b>						
15-100995	12/08/2015	0.00	0.00	0.00	-569.04	-569.04
16-100292	1/01/2016	0.00	0.00	0.00	-23.71	-23.71
16-100746	2/01/2016	0.00	-23.71	0.00	0.00	-23.71
Hertz Rent-A-Car Offices		0.00	-23.71	0.00	-592.75	-616.46
<b>Lumiere Hotel</b>						
16-100284	1/01/2016	0.00	0.00	0.00	800.00	800.00
Lumiere Hotel		0.00	0.00	0.00	800.00	800.00
<b>Mattson, Bill</b>						
15-001131	11/18/2015	0.00	0.00	0.00	508.20	508.20
15-001289	N781WW 12/01/2015	0.00	0.00	0.00	480.70	480.70
16-100752	N781WW 2/01/2016	0.00	480.70	0.00	0.00	480.70
Mattson, Bill		0.00	480.70	0.00	988.90	1,469.60
<b>Mountain Limo</b>						
16-100558	1/19/2016	0.00	0.00	-3,641.40	0.00	-3,641.40
16-100747	2/01/2016	0.00	346.40	0.00	0.00	346.40
Mountain Limo		0.00	346.40	-3,641.40	0.00	-3,295.00
<b>Peak Aero Group</b>						
15-001038	11/02/2015	0.00	0.00	0.00	431.15	431.15
15-001265	12/01/2015	0.00	0.00	0.00	431.15	431.15
16-100293	1/01/2016	0.00	0.00	0.00	431.15	431.15
16-100748	2/01/2016	0.00	431.15	0.00	0.00	431.15
Peak Aero Group		0.00	431.15	0.00	1,293.45	1,724.60
<b>Telluride Express</b>						
16-100295	1/01/2016	0.00	0.00	0.00	180.00	180.00
16-100559	1/19/2016	0.00	0.00	-3,018.52	0.00	-3,018.52
Telluride Express		0.00	0.00	-3,018.52	180.00	-2,838.52
<b>Telluride Hangars</b>						
16-100289	1/01/2016	0.00	0.00	0.00	1,434.25	1,434.25
Telluride Hangars		0.00	0.00	0.00	1,434.25	1,434.25
<b>Telluride Kitchen</b>						
16-100813	1/31/2016	0.00	0.00	1,663.25	0.00	1,663.25
Telluride Kitchen		0.00	0.00	1,663.25	0.00	1,663.25
<b>TRA Phase I Hangar Association</b>						
16-100287	1/01/2016	0.00	0.00	0.00	8,585.34	8,585.34
TRA Phase I Hangar Association		0.00	0.00	0.00	8,585.34	8,585.34
<b>TRA Phase II Condominium Owners Assn.</b>						

**Telluride Regional Airport**  
**Receivables Aging Report**  
Account Balances as of: 3/31/2016

Account Name:		0 - 30	31 - 60	61 - 90	91 Plus	Net Total
16-100288	1/01/2016	0.00	0.00	0.00	8,581.77	8,581.77
TRA Phase II Condominium Owners Assn.		0.00	0.00	0.00	8,581.77	8,581.77
<b>Vanheltebrake</b>						
16-100452	1/14/2016	0.00	0.00	-6.50	0.00	-6.50
16-100453	1/14/2016	0.00	0.00	-17.58	0.00	-17.58
Vanheltebrake		0.00	0.00	-24.08	0.00	-24.08
		0.00	22,149.76	-4,195.45	23,935.96	

<b>Report Totals:</b> 2/12/2016 7:07AM	Gross Receivables:	53,639.42
	Less Un-Applied Credits/Payments:	11,749.15
	Net Receivables:	41,890.27

**TELLURIDE REGIONAL AIRPORT**  
**2016 OPERATING BUDGET**  
**SUMMARY: JANUARY - DECEMBER 2016**

	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL</b>
	<b>2016</b>	<b>January 2016</b>	<b>January 2015</b>
Aircraft & Pilot Income	3,277,000	493,888	460,354
Aircraft & Pilot Cost of Goods Sold	(1,286,570)	(195,830)	(216,026)
Aircraft & Pilot Expenses	(955,812)	(92,701)	(86,146)
Administrative Expenses	(151,402)	(14,653)	(12,681)
<b>Net Income (Loss)</b>	<b>883,216</b>	<b>190,704</b>	<b>145,501</b>
Hangar Principal Payments	(350,000)	(29,071)	(7,060)
<b>Net Cash Flows</b>	<b>533,216</b>	<b>161,633</b>	<b>138,441</b>
Terminal Income	135,600	45,366	21,747
Terminal Expenses	(149,100)	(7,770)	(9,273)
Administrative Expenses	(151,402)	(14,653)	(12,681)
<b>Net Income (Loss)</b>	<b>(164,902)</b>	<b>22,943</b>	<b>(207)</b>
Airside Income	314,200	36,759	55,127
Airside Expenses	(185,520)	(55,619)	(8,833)
Administrative Expenses	(151,402)	(14,653)	(12,681)
<b>Net Income (Loss)</b>	<b>(22,722)</b>	<b>(33,513)</b>	<b>33,613</b>
Interest Income	100	2	11
<b>Total Net Cash Flows</b>	<b>345,692</b>	<b>151,065</b>	<b>171,858</b>

**Notes:**

2016 budget reflects paying off hangar debt in the amount of \$350,000.

**TELLURIDE REGIONAL AIRPORT  
2016 OPERATING BUDGET  
AIRCRAFT & PILOT**

AIRCRAFT & PILOT INCOME	BUDGET 2016	ACTUAL Jan-16	ACTUAL Jan-15	PERCENT OF BUDGET
Aircraft Oil	\$ 1,000	\$ 135	\$ 66	14%
AvGas	125,000	7,939	10,125	6%
Catering	18,000	2,790	321	16%
Hangar Fees	275,000	57,921	39,163	21%
Jet-A	2,600,000	395,272	387,761	15%
Jet-A Airlines	-			#DIV/0!
Line Services	70,000	12,109	7,253	17%
Pilot Supplies	18,000	1,446	1,554	8%
Tie-Down Fees	170,000	16,276	14,111	10%
Total Income	3,277,000	493,888	460,354	15%

AIRCRAFT & PILOT COST OF GOODS SOLD		Jan-16	Jan-15	
Jet-A Fuel	1,174,000	151,751	206,535	13%
100LL Fuel	84,870	33,514	7,746	39%
Oil	800	45	54	6%
De-Ice	8,000	2,001	803	25%
Pilot Supplies	400	52		13%
Hats & T-Shirts	18,000	8,467	888	47%
Unleaded Fuel	500			0%
Total Cost of Goods Sold	1,286,570	195,830	216,026	15%
Gross Profit	1,990,430	298,058	244,328	15%

AIRCRAFT & PILOT EXPENSES	2016	Jan-16	Jan-15	
Aircraft Incidents	2,500		-	0%
Pilot Incentive Program	15,000	410	300	3%
Catering	3,500	482	383	14%
Pilot Refreshments	7,500	612	524	8%
Credit Card Fees	80,000	6,430	8,947	8%
Employee Health Insurance	109,862	21,796	10,475	20%
Employee Salaries	521,950	46,850	30,031	9%
Employee Training	12,500		-	0%
Equipment Maintenance	40,000	1,685	1,129	4%
Equipment Maintenance Labor	15,000		-	0%
Equipment Rental	3,000		-	0%
Fuel Farm Utilities/Insurance	4,000	290	213	7%
Equipment Fuel & Oil	35,000	4,210	1,105	12%
Hangar Insurance	6,000		-	0%
Hangar Interest	5,000	844	1,001	17%
Hangar Maintenance	6,000	238	-	4%
Hangar Utilities	12,000	2,101	3,400	18%
Liability Insurance	8,500		-	0%
Line Supplies	11,000	1,536	1,172	14%
Pollution Insurance	16,000		-	0%
Uniforms	8,500	746	1,215	9%
Satellite Systems/Runway Camera	4,000		804	0%
Workman's Compensation	29,000	4,471	25,447	15%
Total Direct Expenses	955,812	92,701	86,146	10%
Net Income Before Allocation of Administrative Costs	1,034,618	205,357	158,182	20%
Admin & Operations (1/3 of Total)	151,402	14,653	12,681	10%
Net Income	\$ 883,216	\$ 190,704	\$ 145,501	22%

CASH FLOWS		\$	-	\$	
Net Income	\$ 883,216	\$ 190,704	\$ 145,501		22%
Hangar Principal Payments	\$ 350,000	\$ 29,071	\$ 7,060		
Net Cash Flows	\$ 1,233,216	\$ 219,775	\$ 152,561		18%



**TELLURIDE REGIONAL AIRPORT  
2016 OPERATING BUDGET  
TERMINAL**

<b>TERMINAL INCOME</b>	<b>BUDGET 2016</b>	<b>ACTUAL Jan-16</b>	<b>ACTUAL Jan-15</b>	<b>PERCENT OF BUDGET</b>
Advertising	\$ 1,000	\$ 64	\$ -	6%
Airlines	-		-	#DIV/0!
Car Rental Agencies	70,000	20,094	734	29%
On-Line Services	20,000	2,200	2,200	11%
Copy/Fax	500	10	15	2%
Office Rentals	12,000	600	2,392	5%
Parking Lot	10,000	1,583	837	16%
Sales Tax Discount	3,800	-	378	0%
Taxi Service	18,000	20,815	15,185	116%
Vending Machines	300	-	6	0%
<b>Total Income</b>	<b>135,600</b>	<b>45,366</b>	<b>21,747</b>	<b>33%</b>
<b>TERMINAL EXPENSES</b>	<b>2016</b>	<b>Jan-16</b>	<b>Jan-15</b>	
Janitorial Supplies	2,000		203	0%
Janitorial Other	34,000	2,920	2,850	9%
Liability Insurance	8,600		-	0%
Maintenance	20,000		-	0%
Maintenance Labor	2,500		-	0%
Parking Lot	10,000	45	45	0%
Security	4,000		417	0%
Terminal Insurance	7,000		-	0%
Terminal Utilities	40,000	4,155	4,957	10%
Trash	5,000	354	-	7%
Vending Machine Expense	1,000		83	0%
Water Maintenance	15,000	296	718	2%
<b>Total Direct Expenses</b>	<b>149,100</b>	<b>7,770</b>	<b>9,273</b>	<b>5%</b>
<b>Net Income Before Allocation of Administrative Costs</b>	<b>(13,500)</b>	<b>37,596</b>	<b>12,474</b>	<b>-278%</b>
<b>Admin &amp; Operations (1/3 of Total)</b>	<b>151,402</b>	<b>14,653</b>	<b>12,681</b>	<b>10%</b>
<b>Net Income</b>	<b>\$ (164,902)</b>	<b>\$ 22,943</b>	<b>\$ (207)</b>	<b>-14%</b>

**TELLURIDE REGIONAL AIRPORT  
2016 OPERATING BUDGET  
AIRSIDE**

<b>AIRSIDE INCOME</b>	<b>BUDGET 2016</b>	<b>ACTUAL Jan-16</b>	<b>ACTUAL Jan-15</b>	<b>PERCENT OF BUDGET</b>
Airline Landing Fees	\$ -	\$ -	\$ -	#DIV/0!
GA Landing Fees	235,000	36,135	33,442	15%
Land Leases	26,000		18,551	0%
Promotional Fees	1,200		-	0%
State Fuel Tax Rebates	52,000	624	3,134	1%
<b>Total Income</b>	<b>314,200</b>	<b>36,759</b>	<b>55,127</b>	<b>12%</b>
<b>AIRSIDE EXPENSES</b>	<b>2016</b>	<b>Jan-16</b>	<b>Jan-15</b>	
Airfield Lighting Maintenance	3,000	14	275	0%
Airfield Lighting Utilities	2,000	281	183	14%
Airfield Insurance	6,500		-	0%
Airfield Maintenance	20,000		-	0%
ARFF Building Insurance	275		-	0%
ARFF Equipment	12,220		820	0%
ARFF Maintenance	5,000		-	0%
ARFF Training	26,000		-	0%
ARFF Liability Insurance	500		-	0%
ARFF Utilities	4,500	538	548	12%
AWOS Maintenance	5,000	1,595	1,668	32%
AWOS Utilities	600	64	57	11%
Business Auto Policy	6,600		-	0%
Equipment Fuel & Oil	15,000	1,572	675	10%
Equipment Insurance	13,000	137	-	1%
Equipment Maintenance	35,000	38,354	3,257	110%
Equipment Maintenance Labor	10,000	11,886	-	119%
Liability Insurance	8,600		-	0%
Operations Training	1,000		-	0%
SRE Insurance	725		-	0%
SRE Utilities	6,000	1,177	1,350	20%
SWMP Maintenance	4,000		-	0%
<b>Total Expenses</b>	<b>185,520</b>	<b>55,619</b>	<b>8,833</b>	<b>30%</b>
Net Income Before Allocation of Administrative Costs	128,680	(18,860)	46,294	-15%
Admin & Operations (1/3 of Total)	151,402	14,653	12,681	10%
Operating Profit	(22,722)	(33,513)	33,613	147%
<b>INTEREST INCOME</b>	100	2	11	2%
	<b>\$ (22,622)</b>	<b>\$ (33,511)</b>	<b>\$ 33,624</b>	<b>148%</b>

**TELLURIDE REGIONAL AIRPORT  
2016 OPERATING BUDGET  
SCHEDULE OF ADMINISTRATIVE EXPENSES**

<b>ADMINISTRATIVE EXPENSES</b>	<b>BUDGET 2016</b>	<b>ACTUAL Jan-16</b>	<b>ACTUAL Jan-15</b>	<b>PERCENT OF BUDGET</b>
Accounting Audit	\$ 10,000		\$ -	0%
Administrative Salaries	165,163	21,055	18,112	13%
Bad Debts	-	-	-	#DIV/0!
Bank Finance Charges	200	55	-	27%
Copy/Fax/Computer Maintenance/Lease	12,000	70	70	1%
Dues & Subscriptions	10,000	1,100	425	11%
Employee Education	7,500	-	-	0%
Employee Medical Insurance	31,779	5,471	2,882	17%
Fringe Benefits	12,000	4,011	3,491	33%
Legal	35,000	-	-	0%
Marketing	60,000	3,485	2,915	6%
Office Supplies	5,000	576	744	12%
Payroll Expenses	52,564	4,671	6,824	9%
Postage & Shipping	2,500	217	42	9%
Retirement Benefits	6,000	929	409	15%
Public Officials Insurance	10,000	-	-	0%
Safety Management System	-	-	-	#DIV/0!
Telephone/Internet	30,000	2,333	2,134	8%
TRAA Meeting	2,000	(14)	(5)	-1%
Travel	2,000		-	0%
Workman's Compensation	500		-	0%
<b>Total Expenses</b>	<b>\$ 454,206</b>	<b>\$ 43,959</b>	<b>\$ 38,043</b>	<b>10%</b>

Administrative Expenses are divided equally among Aircraft & Pilot, Terminal, and Airside expenses.

Run: 2/12/2016  
7:09AM

**Telluride Regional Airport**  
**General Ledger Balance Sheet Report**  
As Of: 1/31/2016  
All Departments Consolidated

Page: 1

**Assets**

Due From AVFUEL	27,957.24
FBO Cash Drawer	200.00
Change Machines	377.00
Old Operating Bank Account	88.44
New Operating Bank Account	595,606.48
Tax Rebate Account	223,896.86
Petty Cash	500.00
Accounts Receivable	34,318.14
INV. Jet-A	43,855.80
INV. 100LL	4,298.03
INV. Oils	1,172.79
INV. Hats & T-Shirts	14,776.13
Prepaid Insurance	13,658.70
Undeposited Funds	97,786.40
Accumulated Depreciation	(19,466,509.72)
Building	5,501,626.68
Equipment	2,779,842.32
Land Acquisition	7,337,699.15
Runway	74,887,852.99
<b>Total Assets:</b>	<b>72,099,003.43</b>

**Liabilities**

Accounts Payable	48,272.41
AFLAC INS.	(480.43)
Payroll Liabilities	14,527.00
Note Payable - Hangars	352,367.23
Sales Tax Payable	215.33
<b>Total Liabilities:</b>	<b>414,901.54</b>

**Equity**

Current Earnings	145,140.82
Interaccount Transfers	(3,345,793.84)
Retained Earnings	74,884,754.91
<b>Total Equity:</b>	<b>71,684,101.89</b>
<b>Total Liabilities and Equity:</b>	<b>72,099,003.43</b>

Notes:  
All Departments Consolidated.

# **CAPITAL FINANCIALS**

**TELLURIDE REGIONAL AIRPORT  
2016 CAPITAL BUDGET**

<b>CAPITAL INCOME:</b>	<b>2016 BUDGET</b>	<b>2016 ACTUAL</b>
Beginning Bank Account Balance	\$2,400,000	\$ 2,475,260
Passenger Facility Charges	\$0	\$ -
FAA Grants	\$994,500	\$ 697,532
State Grant	\$143,000	\$ -
Rock Sales	\$260,000	\$ 21,982
Equipment Sales	\$0	\$ -
Local Contribution for Cat C Approach	\$105,000	\$ -
Interest Income	\$1,500	\$ 10
<b>TOTAL AVAILABLE FUNDS :</b>	<b>\$3,904,000</b>	<b>\$ 3,194,784</b>
<b>CAPITAL EXPENSES:</b>	<b>2016 BUDGET</b>	<b>2016 ACTUAL</b>
AIP-31: Wildlife Mitigation Plan (Final Payments)	\$5,000	\$ -
AIP-32: Runup/Deice Pad (Final Payments)	\$800,000	\$ 11,049
AIP-34: Apron Reconstruction (Final design/bidding)	\$300,000	\$ -
Master Plan Update & Survey	\$100,000	\$ -
New Instrument Approach Design (See note #1)	\$320,000	\$ 53,160
Non-Grant Funded Construction (See Notes 2 & 4)	\$700,000	\$ -
Non-Grant Funded Equipment (See Note #3 & 5)	\$40,000	\$ 137,514
Security/Computer Equipment	\$20,000	\$ -
ARFF Equipment	\$0	\$ -
Maintenance Tools	\$2,500	\$ -
Bank Fees	\$60	\$ -
<b>TOTAL CAPITAL EXPENSES:</b>	<b>\$2,287,560</b>	<b>\$ 201,723</b>
<b>REMAINING CAPITAL INCOME:</b>	<b>\$1,616,440</b>	<b>\$2,993,061</b>
<b>END OF YEAR OPERATING INCOME TRANSFER:</b>	<b>\$348,468</b>	
<b>ESTIMATED BEGINNING BALANCE FOR 2017:</b>	<b>\$1,964,908</b>	

**Notes:**

1. LOC/DME Cat C.
2. Remodel GA Terminal
3. New Aircraft Ground Power Unit (GPU)
4. If no or lessor GA Terminal remodeling is done, than the runway/taxiway seal coating can be completed in 2016 instead of 2017 as shown on the 6-Year CIP.
5. Purchase of Replacement Runway Broom

Telluride Regional Airport - Capital Account  
**Balance Sheet**  
As of January 31, 2016

	<u>Jan 31, 16</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1010 · 10% Bank Account	154,518.69
1030 · FAA Bank Account	713,766.63
1060 · PFC- ANB Bank	253,891.86
1070 · Savings Account	<u>1,870,883.67</u>
Total Checking/Savings	2,993,060.85
Accounts Receivable	
1281 · Accounts Receivable	<u>33,981.75</u>
Total Accounts Receivable	33,981.75
Other Current Assets	
1200 · Grants Receivable	<u>1,025,938.92</u>
Total Other Current Assets	<u>1,025,938.92</u>
Total Current Assets	<u>4,052,981.52</u>
<b>TOTAL ASSETS</b>	<b><u>4,052,981.52</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · *Accounts Payable	<u>11,048.74</u>
Total Accounts Payable	11,048.74
Other Current Liabilities	
2050 · Retainage Payable - Capital	<u>13,642.60</u>
Total Other Current Liabilities	<u>13,642.60</u>
Total Current Liabilities	<u>24,691.34</u>
Total Liabilities	24,691.34
Equity	
3430 · Interaccount Transfers	3,345,793.84
3900 · Retained Earnings	58,375.33
Net Income	<u>624,121.01</u>
Total Equity	<u>4,028,290.18</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>4,052,981.52</u></b>

# STATISTICS



**TELLURIDE REGIONAL AIRPORT  
AIRCRAFT AND PILOT SERVICES - 2016**

<b>JANUARY 2016</b>	<b>TRAA 2016</b>	<b>TRAA 2015</b>	<b>Percent Change</b>
<b>AIRPORT OPERATIONS</b>			
General Aviation:	900	974	-7.60%
Commercial Airline:	-	-	#DIV/0!
Total Operations:	900	974	-7.60%
<b>AVIATION FUEL SALES (GALLONS)</b>			
General Aviation:			
100LL AvGas:	1,495	1,972	-24.17%
Jet-A	78,604	75,262	4.44%
Total GA:	80,099	77,234	3.71%
Commercial Airline:	-	-	#DIV/0!
Total Fuel Sales:	80,099	77,234	3.71%
GA Passenger Deplanements:	1,547	1,583	-2.27%
GA Passenger Enplanements:	2,174	1,982	9.69%

## ENPLANEMENTS 2016

	Great Lakes	U.S. Airways	Gen. Av	2016 TOTAL	2015 TOTAL
January	0	0	2174	2174	1982
February	0	0		0	1675
March	0	0		0	1998
April	0	0		0	435
May	0	0		0	387
June	0	0		0	1095
July	0	0		0	1838
August	0	0		0	1564
September	0	0		0	2288
October	0	0		0	530
November	0	0		0	351
December	0			0	1178
<b>Total for 2016</b>	-	-	2,174	2,174	15,321
<b>Total for 2015</b>	-	-	15,321	15,321	
<b>Total for 2014</b>	3,268	-	12,729	15,997	
<b>Total for 2013</b>	5,325	-	13,530	18,855	

Enplanements Comparisons	2015 GA	2016 GA	2015 Airlines	2016 Airlines
January	1982	2174	0	0
February	1675		0	0
March	1998		0	0
April	435		0	0
May	387		0	0
June	1095		0	0
July	1838		0	0
August	1564		0	0
September	2288		0	0
October	530		0	0
November	351		0	0
December	1178		0	0

**DEPLANEMENTS FOR 2015**

	<b>Great Lakes</b>	<b>U.S.Airways</b>	<b>Gen Av</b>	<b>2016 Total</b>	<b>2015 Total</b>
January	0	0	1547	1547	1583
February	0	0		0	1570
March	0	0		0	1923
April	0	0		0	330
May	0	0		0	380
June	0	0		0	1156
July	0	0		0	1822
August	0	0		0	1465
September	0	0		0	2175
October	0	0		0	501
November	0	0		0	367
December	0	0		0	785
<b>Total for 2016</b>	<b>0</b>	<b>0</b>	<b>1547</b>	<b>1547</b>	<b>14057</b>
<b>Total for 2015</b>	<b>0</b>	<b>0</b>	<b>14057</b>	<b>14057</b>	
<b>Total for 2014</b>	<b>3138</b>	<b>0</b>	<b>11664</b>	<b>14802</b>	
<b>Total for 2013</b>	<b>5151</b>	<b>0</b>	<b>13236</b>	<b>18387</b>	

<b>Deplanement Comparisons</b>	<b>2016 GA</b>	<b>2015 GA</b>	<b>2016 Airlines</b>	<b>2015 Airlines</b>
January	1547	1583	0	0
February	0	1570	0	0
March	0	1923	0	0
April	0	330	0	0
May	0	380	0	0
June	0	1156	0	0
July	0	1822	0	0
August	0	1465	0	0
September	0	2175	0	0
October	0	501	0	0
November	0	367	0	0
December	0	785	0	0

**OPERATIONS**

**2016**

	<b>Great Lakes</b>	<b>U.S. Airways</b>	<b>Gen. Av.</b>	<b>2016 Total</b>	<b>2015 Total</b>
January	0	0	900	900	974
February	0	0		0	916
March	0	0		0	1158
April	0	0		0	256
May	0	0		0	288
June	0	0		0	760
July	0	0		0	1154
August	0	0		0	994
September	0	0		0	1304
October	0	0		0	404
November	0	0		0	258
December	0	0		0	524
<b>Total for 2016</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>8990</b>
<b>Total for 2015</b>	<b>0</b>	<b>0</b>	<b>8990</b>	<b>8990</b>	
<b>Total for 2014</b>	<b>574</b>	<b>0</b>	<b>7566</b>	<b>8140</b>	
<b>Total for 2013</b>	<b>888</b>	<b>0</b>	<b>7958</b>	<b>8846</b>	

<b>Operation</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>	<b>2015</b>
<b>Comparisons</b>	<b>GA</b>	<b>GA</b>	<b>Airlines</b>	<b>Airlines</b>
January	900	974	0	0
February		916	0	0
March		1158	0	0
April		256	0	0
May		288	0	0
June		760	0	0
July		1154	0	0
August		994	0	0
September		1304	0	0
October		404	0	0
November		258	0	0
December		524	0	0